

# DESK COPY

## ANNUAL REPORT

### OF THE TOWN OFFICIALS

### TOWN OF MILLBURY

FY 2006



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With great pride and respect ...the Board of Selectmen  
and the Millbury community dedicate the  
2006 Annual Report to

***DAVID E. ROACH***

*Superintendent - Millbury School Systems  
36 years as an Educator and Administrator*



*"On the wings of our educators, students soar to new heights"*

Thank you Superintendent Roach for meeting the challenge.

Wishing you a happy and healthy retirement

- The Millbury Board of Selectmen





## Table of Contents

IN MEMORIAM .....	1
STATISTICS .....	2
FEDERAL AND STATE OFFICIALS .....	3
TOWN OFFICERS .....	4
BOARD OF SELECTMEN .....	14
TOWN CLERK .....	16
REGISTRARS OF VOTERS .....	18
EMPLOYEE GROSS WAGES .....	23
FINANCE DIRECTOR .....	36
TOWN COLLECTOR REPORT – FY2006 .....	46
TOWN TREASURER/COLLECTOR .....	48
BOARD OF ASSESSORS .....	49
FINANCE COMMITTEE .....	51
BUILDING DEPARTMENT .....	52
CONSERVATION COMMISSION .....	57
PLANNING BOARD .....	58
BOARD OF APPEALS .....	60
BOARD OF HEALTH .....	61
PUBLIC LIBRARY .....	63
COUNCIL ON AGING .....	64
HOUSING AUTHORITY .....	66
ASA WATERS MANSION TASK FORCE.....	70
VETERANS AGENT .....	72
PUBLIC ACCESS/CABLE TV ADVISORY COMMITTEE.....	73
DEPARTMENT OF PUBLIC WORKS.....	74
PARKS COMMISSION .....	77
CEMETERY COMMISSION .....	78
SEWER COMMISSIONERS .....	79
POLICE DEPARTMENT .....	80
FIRE DEPARTMENT ....	89
SCHOOL COMMITTEE .....	95
SUPERINTENDENT .....	96
DIR. OF STUDENT AND INSTRUCTURAL SERVICES .....	103
PROFESSIONAL DEVELOPMENT .....	105
MILLBURY MEMORIAL JUNIOR/SENIOR HIGH SCHOOL ....	108
RAYMOND E. SHAW ELEMENTARY SCHOOL .....	110
ELMWOOD STREET SCHOOL .....	112
2005-2006 ANNUAL REPORT .....	114
FINANCIAL STATEMENTS 2005-2006 .....	116
BLACKSTONE VALLEY REGIONAL SCHOOL DISTRICT .....	118

## **IN MEMORIAM**

### **EDWARD RICE, JR.**

Died June 23, 2006  
Deputy Gas Inspector  
School Building & Needs Committee  
Civil Defense Auxiliary Firefighter

### **LOUIS P. MASSE**

Died November 8, 2006  
Civil Defense Auxiliary Police

### **EVA MALO**

Died December 15, 2006  
Community Center Study Committee

### **ERNEST PLATTS**

Died December 31, 2006  
Poll Worker  
Board of Appeals Alternate

### **EDMOND HACHEY**

Died January 15, 2007  
Charter Study Committee  
School Building Needs Committee  
Finance Committee

### **WILLIAM H. COONS, SR.**

Died January 16, 2007  
Parks Commission  
Special Police Parks

### **MARY C. BRADY**

Died February 5, 2007  
Poll Worker



## **TOWN OF MILLBURY STATISTICS**

<b>TOWN:</b>	Millbury
<b>COUNTY:</b>	Worcester
<b>LOCATION:</b>	East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn On the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
<b>GOVERNMENT:</b>	Settled in 1704 Incorporated June 11, 1813 Home Rule Charter Open Town Meeting Divided into four (4) precincts
<b>POPULATION:</b>	1990 – 12,228    1995 - 12,228 2000 – 12,784    2005 - 12,784
<b>REGISTERED VOTERS:</b>	8,344
<b>LAND AREA:</b>	15.84 Square miles
<b>DENSITY:</b>	1990 - 711 persons per sq. mile; 1995 - 771 persons per sq. mile; 2000 - 807 persons per sq. mile; 2005 - 807 persons per sq. mile;
<b>ELEVATION AT MILLBURY CENTER</b>	471 feet above mean sea level
<b>ROADS:</b>	State            – 5.85 miles Town            – 72 miles Mass.Tpke.    – 4.42 miles
<b>ANNUAL TOWN MEETING:</b>	First Tuesday in May
<b>ANNUAL TOWN ELECTION:</b>	Last Tuesday in April



**FEDERAL AND STATE OFFICIALS**  
**Currently Serving Millbury**

**UNITED STATE SENATORS**

Edward M. Kennedy (D)

John F. Kerry (D)

**REPRESENTATIVE IN CONGRESS**

Second Congressional District

Richard E. Neal(D) Springfield

**GOVERNOR'S COUNCILLOR**

Seventh Councillor District

Thomas J. Foley

**SENATOR IN GENERAL COURT**

Second Worcester Middlesex

Edward M. Augustus, Jr.

**REPRESENTATIVE IN GENERAL COURT**

Seventh Worcester Representative District

Paul K. Frost (R) Auburn

**DISTRICT ATTORNEY**

Joseph D. Early, Jr.

Middle District Worcester

**REGISTER OF PROBATE AND INSOLVENCY**

Stephen Abraham

Worcester

**SHERIFF**

Guy William Glodis

Worcester

**TREASURER**

Michael J. Donoghue

Worcester County Retirement

## **TOWN OFFICERS**

### **ELECTED**

#### **SELECTMEN – 3 YEARS**

Joseph F. Coggans, Jr.	April, 2007
Michael O. Moore	April, 2007
E. Bernard Plante, Chairman	April, 2008
Kenneth I. Schold	April, 2009
Francis B. King	April, 2009

#### **BOARD OF ASSESSORS - 3 YEARS**

**Michael John Ragaini	April, 2007
***Jude T. Cristo	April, 2007
Walter T. Hagstrom, Chairman	April, 2008
Dennis J. Piel	April, 2009
Paula Aspinwall, Assistant Assessor	

#### **SCHOOL COMMITTEE – 3 YEARS**

Alan K. Marble	April, 2007
Leslie M. Vigneau	April, 2007
Arthur Corey	April, 2008
Thomas J. Clawson	April, 2009
Jane Pojani, Chairperson	April, 2009

#### **RE-DEVELOPMENT AUTHORITY – 5 YEARS**

Vacancy, State Member	
****Nicole K. Boria	April, 2007
Nancy A. Prior	April, 2009
Edward A. Taylor, Jr.	April, 2010
Frank V. Irr	April, 2011

#### **BOARD OF HEALTH – 3 YEARS**

Thomas G. Brown, Chairman	April, 2007
James M. Morin,	April, 2008
Armand O. White	April, 2009

### **HOUSING AUTHORITY – 5 YEARS**

William P. Bedord – State Member	April, 2007
Veronica A. Wood	April, 2008
Barbara F. Blavackas	April, 2009
Lorraine M. Hayes	April, 2010
Robert J. Fisher	April, 2011
Janet L. Cassidy, Executive Director	

### **PLANNING BOARD – 3 YEARS**

Anna Lewandowski	April, 2007
William F. Borowski, Chairman	April, 2008
Richard Gosselin	April, 2008
George “Rusty” Valery	April, 2009
David J. Vecchio	April, 2009
Associate Member-Vacancy	

### **LIBRARY TRUSTEES – 3 YEARS**

Sharon Anderson	April, 2007
Elaine L. Loehman	April, 2007
Robert A. Myrick	April, 2007
Ann Thurlow	April, 2008
Paul DiCicco	April, 2008
Carol F. Burke	April, 2009
Leah E. Devine, Chairperson	April, 2009

### **MODERATOR – 3 YEARS**

Thomas J. Fox, Jr.	April, 2009
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### **BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS**

Chester P. Hanratty, Jr.	November, 2010
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## **APPOINTMENTS BY THE BOARD OF SELECTMEN**

### **Expires**

#### **TOWN MANAGER**

Paul J. Guida

July 4, 2004 to June 30, 2007

#### **TOWN COUNSEL - Annual**

Kopelman & Paige, P.C.

June, 2007

Mirick O'Connell

June, 2007

#### **BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM**

Jerilyn Stead

June, 2007

Antone Ponte

June, 2008

Everett H. Grahn

June, 2009

Deborah S. Plante, Ex-Officio Clerk

#### **BOARD OF APPEALS 3 YEAR TERM**

Leonard Mort

June, 2007

Harold Proodian

June, 2008

Richard P. Valentino, Chairman

June, 2008

Paul M. Nigosian

June, 2009

Daniel Mezynski

June, 2009

Glenn Hand, Alternate

June, 2009

Gary Schold, Alternate

June, 2009

#### **CONSERVATION COMMISSION 3 YEAR TERM**

Donald R. Flynn, Chairman

June, 2007

Margaret A. Lavallee

June, 2007

Ronald A. Stead

June, 2008

David Palleiko

June, 2009

Anthony Cameron

June, 2009

#### **HISTORICAL COMMISSION 3 YEAR TERM**

Cynthia K. Burr, Chairman

June, 2007

Vacancy

June, 2007

Vacancy

June, 2007

Christopher P. Mahan

June, 2008

Bruce Nichols

June, 2008

Armand O. White

June, 2009

Vacancy

June, 2009

**BUTLER FARM RE-USE COMMITTEE**

George A. D'Auteuil	June 30, 2007
Bradman Turner	June 30, 2007
Francis B. King	June 30, 2007
Norman Gonyea	June 30, 2007
Victor Irr	June 30, 2007

**INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY 3 YEAR TERM**

Armand A. Desorcy	June, 2007
J. Todd Miles	June, 2007
E. Bernard Plante	June, 2008
Vacancy	June, 2009
Vacancy	June, 2009

**POLICE CHIEF**

Richard L. Handfield	Indefinite Term
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**SPECIAL POLICE OFFICERS**

E. Bernard Plante		Selectman
Joseph F. Coggans, Jr.		Selectman
Michael O. Moore		Selectman
Kenneth I. Schold		Selectman
Francis B. King		Selectman
Patricia Rutherford	Matron	Police Department
Sheryll Davis	Matron	Police Department
Francene Melanson		Police Department
Lori Prue	Matron	Police Department
Patricia Gibson	Matron	Police Department
Frederick J. McConaghy		Police Department
Gerard Kelly		Police Department
Timothy O'Leary		Police Department
Douglas T. Raymond		Police Department
Paul D. Russell		Police Department
Arthur E. Allard		Police Department
George R. Valery		Police Department
William Wilkinson		Police Department

**SPECIAL POLICE OFFICER – EMERGENCY MANAGEMENT AGENCY**

Robert A. Beausoleil	June 30, 2007
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**CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)**

From Central Mass. Regional Planning Commission – Southeast Subregion

Michael Moore, Alternate Representative

Sept. 30, 2007

**CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC – 1 YEAR TERM**

Vacancy

Anna Lewandowski, Planning Board Rep.

June 30, 2006

**BOARD OF FIRE ENGINEERS - Annual**

David J. Rudge, Fire Chief

June, 2007

Mark T. Auclair, 1<sup>st</sup> Assistant

June, 2007

Matthew Belsito, 2<sup>nd</sup> Assistant

June, 2007

Philip Day, Jr., 3<sup>rd</sup> Assistant

June, 2007

Jeffrey A. Dore, 4th Assistant

June, 2007

**FOREST FIRE WARDEN - Annual**

David J. Rudge, Warden

June, 2007

Matthew Belsito, Deputy

June, 2007

**COUNCIL ON AGING - 4 YEAR TERM**

Richard Townsend

June, 2007

Stuart Mulhane

June, 2007

Stanley Stickney

June, 2008

Betty Hamilton

June, 2008

Lorraine Hayes

June, 2008

Aldona Karsok

June, 2009

Everett H. Grahn

June, 2009

Helen Mankevitch

June, 2009

Harold Ostrowski, Chairman

June, 2010

Gertrude Ellis

June, 2010

Steve Walinsky

June, 2010

**WORCESTER REGIONAL TRANSIT AUTHORITY**

Judy O'Connor

June 30, 2008

**EARTH REMOVAL BOARD - 3 YEAR TERM**

Joseph F. Coggans, Jr., Chairman

June, 2007

Anna Lewandowski

June, 2008

Thomas G. Brown

June, 2008

Al Peloquin

June, 2009

Leonard Mort

June, 2009



**HOUSING TASK FORCE – Indefinite Term**

Janet Cassidy  
Cynthia Burr  
Thomas M. Lee  
Judith O'Connor  
Michael Kennedy  
James Fitzpatrick  
William Borowski  
Harold Proodian  
Kenneth I. Schold  
Carol Burke  
Erica Creamer  
Leslie Vigneau  
Vacancy

**APPOINTED BY THE MODERATOR****FINANCE COMMITTEE**

Roger Raymond,	May, 2007
Stephen P. Hebert	May, 2007
Ronald Floser	May, 2007
*Edmond A. Hachey, Vice-Chairman	May, 2008
**Monique Tripaldi	May, 2008
Michael J. O'Connor	May, 2008
Brian Turbitt, Chairman	May, 2009

## **APPOINTED BY THE TOWN MANAGER**

<b><u>TOWN CLERK</u></b>	<b><u>Expires:</u></b>
Deborah S. Plante	December, 2008
Judith G. Brink, Assistant Town Clerk	Indefinite Term
<b><u>COLLECTOR/TREASURER</u></b>	
Denise Marlborough	June, 2008
Maureen Gibson, Assistant	Indefinite Term
<b><u>FINANCE DIRECTOR</u></b>	
Mary Ann Harris	Sept. 3, 2008
<b><u>ASSISTANT TOWN ACCOUNTANT</u></b>	
Jennifer B. Barrett	February, 2010
<b><u>TOWN PLANNER</u></b>	
Laurie Connors, Town Planner	November, 2007
<b><u>DEPARTMENT OF PUBLIC WORKS DIRECTOR</u></b>	
*****Joseph Chase	
<b><u>PARKS COMMISSION</u></b>	
Ronald J. Marlborough	April 30, 2007
Robert K. Murray	April 30, 2007
Norman L. Gonyea	April 30, 2008
Randolph G. Mogren, Jr., Chairman	April 30, 2008
John H. Dufresne	April 30, 2009
<b><u>CEMETERY COMMISSION</u></b>	
Kenneth J. Carrignant	April 30, 2007
Richard F. Plante, Jr.	June 30, 2008
Richard Plante	April 30, 2009
<b><u>CONSTABLES</u></b>	
Todd E. Army	April 30, 2007
Karl Swenson	June, 2007
<b><u>TREE WARDEN</u></b>	
Ronald Despres	June 30, 2008
Carl J. Ward, Asst. Tree Warden	April 30, 2007

**SEWERAGE COMMISSION**

Frank J. Gagliardi	April 30, 2007
Happy Erickson, Jr.	April 30, 2008
Gary C. Nelson	April 30, 2009

**ANIMAL CONTROL OFFICERS**

Maura O'Connor	April 30, 2007
Jay O'Connor	June 30, 2007

**ASA WATERS MANSION**

Catherine Elliott, Director

**ASA WATERS TASK FORCE**

Armand O. White	April 30, 2007
Sandra J. Cristo, Chairperson	April 30, 2007
Linda A. Pothier	April 30, 2008
Jeffrey A. Dore,	June 30, 2008
**Carol A. Vulter	April 30, 2009
Judith Yaskis	April 30, 2009
Mary Griffith	Oct. 9, 2009

**CERTIFIED WEIGHER**

Roger Sabourin	Wheelabrator	April 30, 2007
Debra Gerber	Wheelabrator	June 30, 2008
Shana White	Granger Lynch Corp.	June 30, 2008
Paul Bastardi	Granger Lynch Corp.	April 30, 2009
Vernon Jackson	Granger Lynch Corp.	April 30, 2009

**CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK**

Ronald A. Despres	June, 2009
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**COMMISSION ON DISABILITIES**

Michael Kennedy	April 30, 2007
Kent Stowe	April 30, 2008
Saraswathi Reddi	June 30, 2008
Kristen Stowe	April 30, 2009
Ruth L. Stafinski	April 30, 2009

**CULTURAL ARTS COUNCIL**

**Muriel Funka	Sept., 2008
***Elizabeth Tuff	Sept. 2008
**Lyric Morgan-O'Connor	Sept., 2008
***Thomas Flaherty	Sept. 2008
Hillary White, Chairperson	Oct., 2009
**Monica Hamilton	Oct., 2009
***Lucille Ward	Oct., 2009
Brett Stillson	Dec. 5, 2011
Leslie Vigneau	Sept. 30, 2012



**DOROTHY POND RESTORATION COMMITTEE**

**Beverly J. Schold	April 30, 2007
Vacancy	April 30, 2007
Gary A. Pothier	June 30, 2008
Vacancy	
Vacancy	
Kenneth I. Schold	April, 2009
Jeffrey W. Gardner	April, 2009

**EMERGENCY MANAGEMENT AGENCY**

Robert A. Beausoleil, Director	June 30, 2007
Michael Sciascia, Assist. Director	June 30, 2007
**Suzanne Koza	June 30, 2007

**EMERGENCY MANAGEMENT AGENCY – AUXILIARY POLICE**

Robert A. Beausoleil	June 30, 2007
Gary Gagne	June 30, 2007
Mark Dyberg	June 30, 2007
Michael Sciascia	June 30, 2007
James A. Singer	June 30, 2007
Ronald A. Tranter	June 30, 2007

**FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP**

Harold Proodian, Chairperson	April 30, 2007
James F. Fitzpatrick	April 30, 2008
Leonard Marrino	Dec. 12, 2009
Thomas Lee	Dec. 12, 2009
**Joan Raymond	April 30, 2009
***Janet Cassidy	Dec. 12, 2009

**BUILDING INSPECTOR AND ZONING AGENT**

Ronald Desantis	November, 2008
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**LOCAL BUILDING INSPECTOR, ASSISTANT**

Glenn Hand	January, 2009
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**DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR**

Vacancy	April, 2007
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**WIRING INSPECTOR**

Vincent J. Cormier	April, 2009
Jeffrey Mort, Asst. Wiring Inspector	May, 2009

**PLUMBING AND GAS INSPECTOR**

Gregory Gauthier	April 30, 2007
Brian Gasco, Asst.	June 30, 2009

**PONDS AND LAKES COMMISSION**

Everett H. Grahm	April 30, 2007
Gary Pothier	April 30, 2007
Terrance Bernard	April 30, 2007
Roy M. Ahlen	June 30, 2008
Roger L. Thornburg	June 30, 2008
Robert H. Clark	April 30, 2009
Kenneth I. Schold	April 30, 2009
Bruce Hjort	April 30, 2009

**PUBLIC ACCESS CABLE TV ADVISORY COMMITTEE**

Paul DiCicco, Chairman	April 30, 2007
Robert D. Sullivan	April 30, 2007
Frank Irr	April 30, 2008
Roger L. Desrosiers	April 30, 2008
Monique Tripaldi	April 30, 2008
Matthew Friedman	April 30, 2009
Jeff Dore	April 30, 2009
Michael Ward, Alternate	Indefinite

**VETERANS SERVICES AND BENEFITS**

Phillip Buso, Veterans Agent and Burial Agent	April 30, 2008
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**SAFETY COMMITTEE**

Robert Murray  
Patricia Ashcraft  
Steven Kosiba  
Jayne Davolio  
Terrie O'Brien  
Cindy Allard  
Frank Stachura

**Indefinite Term****INSURANCE ADVISORY COMMITTEE**

Carol A. Schroeder  
Richard P. Hamilton – (SEIU #888 DPW Rep)  
Jayne M. Davolio – (SEIU #888 Clerical, Custodial, Library, Rep)  
Richard L. Handfield – (Dept. Mgrs. Supervisors Rep)  
Donald P. Desorcy – (Police Assoc. Mass Cop #128 Rep)  
Jack Potter – (SEIU #888 School Cust. Cafeteria Rep)  
Suzanne Pierce – (School Non-Union Rep)  
Paul Clancy, Jr. – (Teacher's Assoc. Rep)

**Indefinite Term****LEGEND:**

*	Died in Office	****	Elected to fill vacancy
**	Resigned	*****	Retired from Office
***	Appointed to fill vacancy		

## **REPORT OF THE BOARD OF SELECTMEN**

### **Fiscal Year – July 1, 2005 through June 30, 2006**

*“It is the duty of the Board of Selectmen to concentrate on increasing revenue in order to continue to provide services to the community...”* Chairman E. Bernard Plante May 2005

In keeping with Chairman Plante’s statement the Board of Selectmen paid particular attention to implementing cost saving measures within the fiscal 2006 budget. A very positive step was taken when the Selectmen appointed a Solid Waste Management Task Force to study the escalating cost of disposing of solid waste within the Town of Millbury.

On November 8, 2005 the Board of Selectmen adopted as policy the program set forth by the Solid Waste Management Task Force: .. to terminate the use of free tipping by commercial haulers at the Wheelabrator Facility. Only Millbury Transfer Station waste will be disposed of at the Wheelabrator Facility under “free tipping”. This program will safeguard the host community free tipping benefit for residents. By the end of December 2006 the Town generated revenue of \$92,000 by billing commercial haulers for tonnage they deposit at the Wheelabrator Facility.

Task Force members: Chairman Harold Ostrowski, Raymond Dubois, Paul DiCicco, Robert Spain and Brian Turbitt are to be commended for their many hours of volunteer work, diligence and foresight in presenting to the Board a fair and successful solution.

The Town of Millbury continued to capture a large amount of new growth in fiscal 2006. The total dollar amount was \$899,356. The five largest contributors to new growth were: The Shoppes at Blackstone - \$559,211; new condos in town - \$128,640; Cordis Mills completion - \$37,123; newly created lots - \$28,206; Millbury Federal Credit Union - \$25,829.

Grant funds in the amount of \$50,000 were received from the Department of Business & Technology/Mass. Office of Travel and Tourism for building improvements to the Asa Waters Mansion. A grant in the amount of \$5,500 was received from the John H. Chafee Blackstone Valley National Heritage Corridor Committee to assist the Town with costs incurred for right-of-way acquisition involving Millbury’s section of the Bikeway Project. Through the efforts of Senator Edward Augustus, the Town became the recipient of a \$25,000 grant to conduct a feasibility study for a multi-use public safety facility.

In looking to give support to our senior citizen community the Board implemented the Elder Community Service Program in July 2005.

The May 2, 2006 Annual Town Meeting gave further assistance in the form of Article 71 and Article 72:

Article 71 - adjustments to senior exemption options: a) to increase gross receipts in the prior calendar year so that qualified senior real estate owners may be eligible to defer property taxes from \$20,000 to \$40,000 effective on or after July 11, 2006 and, b) to reduce the rate of interest that accrues on property taxes deferred by eligible seniors from 8 percent to 5%.



## **Board of Selectmen (Continued)**

Article 72 - in addition to the current real estate exemption of \$175, a qualified applicant will now receive a Cost of Living adjustment which is set by the State.

Always vigilant to the needs of its residents the Board contracted with James M. Mazik AICP Consulting Services to prepare a Town of Millbury Accessibility Plan. Upon completion of the Plan, the town will be in compliance with certain provisions of the Americans with Disabilities Act and will give people with disabilities and equal opportunity to participate in the mainstream of public life offered to all citizens. In addition, the Town will be eligible to apply for state and federal funding to eliminate identified barriers.

The October 2005 flooding saw our fire department, ladies fire auxiliary, local emergency agency, police department and highway department personnel extending a helping hand above and beyond the call of duty to Millbury families during this emergency. The Board of Selectmen thank you all.

In 2005-2006 the Board filled the following staff positions: Mary Ann Harris, Finance Director/Town Accountant, Ronald DeSantis, Building Inspector, and Elizabeth Valero, Library Director. Kimberly (Prior) Brothers was appointed police officer.

A Special Election was held on September 13, 2005. Francis B. King was elected to fill the unexpired term of George D'Auteuil.

The Annual Town Election was held on April 25, 2006. Kenneth I. Schold was re-elected to a second consecutive three-year term and Francis B. King was elected to his first three-year term. The Board of Selectmen re-organized on May 9, 2006. E. Bernard Plante, Chairman, Joseph F. Coggans, Jr., Vice Chairman, Kenneth I. Schold, Clerk; Michael O. Moore and Francis B. King members.

The Board of Selectmen held 23 regular meetings, 9 special selectmen's meetings and 5 work sessions during fiscal 2005-2006.

In closing, we wish to express our appreciation for the cooperation and assistance given to us by the various departments within town government. We particularly wish to thank the unpaid and often unrecognized appointed officials who contribute to the mechanics of government and help make Millbury a better community.

Respectfully submitted,

E. Bernard Plante, Chairman  
Joseph F. Coggans, Jr., V. Chairman  
Kenneth I. Schold, Clerk, Clerk  
Michael O. Moore  
Francis B. King

## **REPORT OF THE TOWN CLERK**

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my Annual Town Report for Fiscal Year 2006.

In FY 06 we had two (2) Elections and two (2) Town Meetings. We held a Special Election on September 13, 2005 and the Annual Town Election on April 25, 2006. Results are posted within this report. The Annual Town Meeting took place in May and a Special Town Meeting was held on September 20, 2005. Voter Registrations were held for all. We also provide to you, in addition to this report, the In Memoriam Page, Statistics, Appointments and Town Officers. I wish to thank the members of the Board of Registrars, Everett Grahn, Jerilyn Stead, and Antone Ponte and a very special thank you to all our Poll Workers.

Throughout the year, approximately 7,000 licenses/permits/certificates were issued. Computerization continues to be a priority. We continue to work with the Commonwealth of Massachusetts, Secretary of State's office, upgrading the State computers and seeking their assistance to keep us informed on voter registration and changes to the Election process.

FY 06 was a busy year preparing for the Annual Town Meeting. In addition to its normal preparation, the clerk's office participated in the Re-codification of the Town's General Bylaws brought before the Town by the Bylaw Committee on May 2, 2006.

A sincere thank you to Judy Brink and Jayne Davolio for their assistance throughout the year. Their work performance and dedication is very much appreciated. Our office wants to thank Lorraine Jo Wilczynski for her assistance. Lorraine has been made available to us through the Elder Community Services Program and is a huge help with the Census. Office of the Town Clerk is open Monday thru Friday, 9:00 A.M. to 4:00 P.M. and on the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month we stay open until 7:00 P.M..

Respectfully submitted,

Deborah Plante  
Town Clerk

## **TOWN ELECTION – POLL WORKERS**

Veronica A. Wood	Elizabeth A. Pichierri
Christina J. Erickson	Helen F. White
Ruth E. Grundstrom	Marie Kosiba
Patricia Macjewski	Filomena Piscitelli
Rita M. Paluses	Carol Ann Army
Claire R. Morin	Rosanna M. Tabor
Joan B. Caforio	Barbara F. Blavackas
Ferol A. Hagstrom	Barbara Stansbury
Eva R. Donovan	Doris E. Bianculli
Ellen F. Rigatti	Helen M. Carrignan
Aquilina Boire	Eleanor C. Powers
Barbara J. Tubbs	Shirley A. Huchowski

## **TOWN ELECTION – SUBSTITUTE POLL WORKERS**

Elizabeth C. Kotzen	Jeannette Lavin
Edward Ryan	Jane Marino
Marie A. Senecal	Irene Morgan
Rosalyn Army	Mary Joan Boire
Shirley Gabouriault	Antoinette Mattero
Ann Coons	Doris Collette

## **VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)**

<b><u>YEAR</u></b>	<b><u>BIRTHS</u></b>	<b><u>MARRIAGES</u></b>	<b><u>DEATHS</u></b>
1996	144	88	145
1997	146	52	180
1998	147	76	207
1999	130	83	222
2000	137	85	196
2001	113	63	179
2002	132	47	201
2003	136	60	190
2004	143	70	195
2005	130	69	189
<b>*2006</b>	<b>55</b>	<b>22</b>	<b>92</b>

\*Recordings from January thru June, 2006

## **FEES COLLECTED – JULY 1, 2005 THRU JUNE 30, 2006**

**LICENSES/PERMITS:                \$87,140.07**

## **FEES COLLECTED – JULY 1, 2005 THRU JUNE 30, 2006**

**COMMONWEALTH OF MASSACHUSETTS DIVISION OF FISHERIES AND WILDLIFE**  
**FISH & GAME LICENSES:        \$ 9,844.00**

In closing, I want to thank the Town Manager, Department Heads, Boards and Commissions, and all employees for their cooperation and assistance throughout the year.

Respectfully submitted,  
Deborah S. Plante  
Town Clerk



## REPORT OF THE REGISTRAR OF VOTERS

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, 3 special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

To date, the breakdown of Registered Voters by political party and precinct is as follows:

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
Democrat	668	682	631	715	2696
Green Party USA	0	1	0	0	1
Green-Rainbow	5	5	1	1	12
Inter.3rd Party	3	1	1	1	6
Libertarian	10	11	13	10	44
Reform	0	0	0	1	1
Republican	221	328	240	221	1010
Unenrolled	1061	1412	1024	1053	4550
<b>Totals</b>	<b>1968</b>	<b>2440</b>	<b>1910</b>	<b>2002</b>	<b>8320</b>

**The following are the results of the votes cast at the Special Town Election, Sept. 13, 2005.**

	<u>Prec. 1</u>	<u>Prec.2</u>	<u>Prec.3</u>	<u>Prec.4</u>	<u>Total</u>
<b>Selectmen (To Fill a Vacancy)</b>					
Blanks	0	0	0	0	0
Mathew J.Ashmankas	51	54	62	46	213
*Francis B. King	193	322	165	176	856
Write-In	3	0	0	1	4
<b>Totals</b>	<b>247</b>	<b>376</b>	<b>227</b>	<b>223</b>	<b>1073</b>

**1073 Total votes cast including absentee ballots.**

## ANNUAL TOWN ELECTION, APRIL 25, 2006

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Selectmen (3 years) Vote for 2</b>					
Blanks	115	134	120	134	503
*Francis B. King	270	410	250	217	1147
*Kenneth I. Schold	174	261	186	242	863
Mathew Ashmankas	77	96	99	67	339
Anna Lewandowski	171	218	183	150	722
Write-In					0
George D'Auteuil	1				1
Edward Taylor		1			1
Schold				1	1
Joe Coggans				1	1
<b>Totals</b>	<b>808</b>	<b>1120</b>	<b>838</b>	<b>812</b>	<b>3578</b>

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>School Committee (3 Years)</b>					
<b>Vote for Two (2)</b>					
Blanks	190	217	173	201	781
*Thomas J. Clawson	201	303	218	198	920
*Jane Brady Pojani	267	380	264	267	1178
Christopher White	148	218	183	146	695
Write-In					
John Dufresne	1				1
Denise Grigas	1				1
Michael Conlon		1			1
Chester Hanratty		1			1
<b>Totals</b>	<b>808</b>	<b>1120</b>	<b>838</b>	<b>812</b>	<b>3578</b>

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Board of Assessors (3 Years)</b>					
Blanks	107	149	97	94	447
*Dennis J. Piel	297	411	322	312	1342
<b>Total</b>	<b>404</b>	<b>560</b>	<b>419</b>	<b>406</b>	<b>1789</b>

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Board of Health (3 Years)</b>					
Blanks	44	48	34	38	164
*Armand O. White	229	298	239	245	1011
Dean D. Moss	131	214	146	123	614
<b>Total</b>	<b>404</b>	<b>560</b>	<b>419</b>	<b>406</b>	<b>1789</b>

<b>Re-Dev. Authority (5 Years)</b>	<b><u>Prec. 1</u></b>	<b><u>Prec. 2</u></b>	<b><u>Prec. 3</u></b>	<b><u>Prec. 4</u></b>	<b><u>Total</u></b>
Blanks	393	550	412	401	1756
Write-In					0
Nancy Runkle	1				1
*Frank V. Irr	1	3	4		8
Mort	1				1
Linn Swenson	1				1
Mark Robinson	1				1
Chantal Haig	1				1
Myself	1				1
Alfred W. Yonda	1				1
Jeffrey Raymond	1				1
Steve Grigas	1				1
Mary Krumsiek	1				1
Tom McKineey		1			1
Nicole Boria		1		1	2
Jim Willand		1			1
J.R. Plante		1			1
John Adams		1			1
Dave Rudge		1			1
Chester Handratty		1			1
Thomas R. Reidy			1		1
John Mazeika			1		1
Gary Despres			1		1
Naikelis				1	1
Steve Bott				1	1
George Polissack				1	1
John Doe				1	1
<b>Totals</b>	<b>404</b>	<b>560</b>	<b>419</b>	<b>406</b>	<b>1789</b>

	<b><u>Prec. 1</u></b>	<b><u>Prec. 2</u></b>	<b><u>Prec. 3</u></b>	<b><u>Prec. 4</u></b>	<b><u>Total</u></b>
<b>Planning Board (3 Years)</b>					
<b>Vote for Two (2)</b>					
Blanks	177	239	194	188	798
Leonard F. Mort	184	222	194	183	783
*George Valery	267	371	270	277	1185
*David J. Vecchio	178	288	180	163	809
Write-In					0
Don Allaire	1				1
Denise Grigas	1				1
Diane Haghanizaden				1	1
<b>Totals</b>	<b>808</b>	<b>1120</b>	<b>838</b>	<b>812</b>	<b>3578</b>



	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Housing Authority (5 Years)</b>					
Blanks	97	149	78	106	430
*Robert J. Fisher	305	411	342	299	1357
Write-In					0
Darin Haig	1				1
Charles Divris				1	1
<b>Totals</b>	<b>403</b>	<b>560</b>	<b>420</b>	<b>406</b>	<b>1789</b>

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Library Trustee (3 Years)</b>					
<b>Vote for Two (2)</b>					
Blanks	498	701	510	510	2219
*Leah E. Devine	301	400	323	296	1320
Write-In					0
*Carol Burke	3	13	2	1	19
George Valery	1				1
Patricia DeCaro	1				1
Myself	1				1
Steve Grigas	1				1
Margaret Masmaniah	1		1		2
Ann Thurlow	1				1
Eloise Ducharme		1			1
Al Rudge		1			1
Ed Taylor		1			1
Linda Swenson		1			1
Stuart Mulhane		1			1
Jane Davolio		1			1
Cladia Nash			2	1	3
John Doe				1	1
Donna Sousa				2	2
Liz Tuft				1	1
<b>Totals</b>	<b>808</b>	<b>1120</b>	<b>838</b>	<b>812</b>	<b>3578</b>

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Moderator (3 Years)</b>					
Blanks	73	116	71	76	336
*Thomas J. Fox, Jr.	330	444	348	330	1452
Write-In					0
Steve Grigas	1				1
<b>Totals</b>	<b>404</b>	<b>560</b>	<b>419</b>	<b>406</b>	<b>1789</b>

	<u>Prec. 1</u>	<u>Prec. 2</u>	<u>Prec. 3</u>	<u>Prec. 4</u>	<u>Total</u>
<b>Re-Development Authority (1 Year)</b>					
Blanks	393	546	412	396	1747
Write-In					
Nancy Runkle	1				1
Janet Cassidy	1				1
*Nichol Boria	1	4	2	2	9
Brian Borque	1				1
Myself	1				1
Thomas Donnelly	1				1
Kathy Donnelly	1				1
Steve Grigas	1				1
Frank V. Irr	1		2		3
Linn Swenson	1				1
Me	1				1
Anthony Konsky		1			1
Edward Taylor		1			1
Don Rudge		1			1
Roland Lachance		1			1
Steve Marden		1			1
John Adams		1			1
Chester Handratty		1			1
Brian Stowell		1			1
E. Joseph McKeon		1			1
M. Boria		1			1
Gary Despres			1		1
John Doe				1	1
George Pollisack				1	1
Naikelis				1	1
Mark Mignent				1	1
M. Walto				2	2
Paul Boucher				1	1
<b>Total</b>	<b>404</b>	<b>560</b>	<b>419</b>	<b>406</b>	<b>1789</b>
<b>* ELECTED</b>	1,789 Total votes cast including absentee ballots.				

Respectfully submitted,

Everett Grahn  
Jerilyn Stead  
Antone Ponte

## EMPLOYEE WAGES

**Calendar Year: January 1, 2006 to December 31, 2006**

<b>Last Name</b>	<b>First Name</b>	<b>Title</b>	<b>YTD Gross Wages</b>
COGGANS	JOSEPH	SELECTMAN	3,600.00
ELLIOT	CATHERINE	ASA WATERS DIRECTOR	40,633.25
GUIDA	PAUL	TOWN MANAGER	88,521.00
GUILLETTE	DOROTHY	SECRETARY, TOWN MANAGER	37,337.15
KING	FRANCIS	SELECTMAN	3,000.00
KRASSOPOULOS	KEVIN	CABLE COMMISSION CLERK	14,400.00
MOORE	MICHAEL	SELECTMAN	3,000.00
OSTROWSKI	JOYCE	HEAD CLERK TOWN MANAGER	17,554.73
PLANTE	E BERNARD	SELECTMAN	4,200.00
SCHOLD	KENNETH	SELECTMAN	3,000.00
COREY	KIM	HEAD CLERK FINANCE DEPT.	32,223.43
HARRIS	MARY ANN	FINANCE DIRECTOR	73,377.24
BROUSSEAU	SHERRI A.	TOWN COLLECTOR CLERICAL	17,900.30
DAILEY	MARGARET	HEAD CLERK TREASURER'S OFFICE	31,821.45
DAVIDSON	PATRICIA	PAYROLL HEAD CLERK	13,848.31
GIBSON	MAUREEN	ASST. TREASURER/COLLECTOR	35,251.98
MARLBOROUGH	DENISE M.	TREASURER/COLLECTOR	46,547.06
ASPINWALL	PAULA	ASSISTANT ASSESSOR	51,934.96
BOIRE	MARIE C	ASSESSORS CLERK	32,203.17
CRISTO	JUDE	ASSESSOR	300.00
HAGSTROM	WALTER	ASSESSOR	2,400.00
MOROSKI	JEAN	ASSESSORS CLERK	16,022.17
PIEL	DENNIS J.	ASSESSOR	2,400.00
RAGAINI	MICHAEL J.	ASSESSOR	1,600.00
BRINK	JUDITH	ASSISTANT TOWN CLERK	36,688.83
DAVOLIO	JAYNE MARIE	TOWN CLERK OFFICE/HEAD CLERK	33,242.02
PLANTE	DEBORAH S	TOWN CLERK	48,483.42
PONTE	ANTONE	BOARD OF REGISTERS	375.00
BURKE	CHARLES J.	CUSTODIAN	18,799.03
DAY JR	PHILIP	HEAD OF MAINTENANCE TOWN HALL	37,449.54
BONAVITA	LAURIE	DIR. OF PLANNING/DEVELOPMENT	53,177.56
DEAN	SUSAN M.	TOWN PLANNER HEAD CLERK	30,479.09
ALLARD	ARTHUR E.	POLICE OFFICER	1,990.00
ANGER	KIMBERLY	POLICE OFFICER	731.25
BELLIVEAU	ANTHONY J.	POLICE OFFICER	56,242.33
BROTHERS	KIMBERLY	POLICE OFFICER	37,640.93
BURNETT	LINDA S.	POLICE OFFICER	64,937.77
DALTON	SUSAN	PUBLIC SAFETY DISPATCHER	12,198.75
DALY	DANIEL	POLICE OFFICER	50,155.43
DAVIS	SHERYLL	PUBLIC SAFETY DISPATCHER	43,340.30
DESORCY	DONALD P	POLICE OFFICER	90,361.13
DESRUISSEAU	NICOLE	PUBLIC SAFETY DISPATCHER	2,658.75
FAIRBANKS	LAURIE	PUBLIC SAFETY DISPATCHER	1,023.75
FAIRBANKS	RICHARD	PUBLIC SAFETY DISPATCHER	378.75
FORTUNATO	NICHOLAS	POLICE OFFICER	64,306.37
GIBSON	PATRICIA	PUBLIC SAFETY DISPATCHER	49,269.33



GRAVES	MAUREEN	ON CALL DISPATCHER	1,831.88
GUYAN JR	ROBERT	POLICE OFFICER	54,300.29
HALL	THOMAS E	POLICE OFFICER	58,530.34
HANDFIELD	RICHARD L	POLICE CHEIF	103,749.75
KELLEY	GERARD	POLICE OFFICER	2,266.00
LEMOINE	PAUL J	POLICE OFFICER	59,873.65
LEWOS	BRIAN	POLICE OFFICER	74,050.27
MCCONAGHY	FREDERICK	POLICE OFFICER	4,703.44
MCFAUL	STEPHEN A.	POLICE OFFICER	81,629.59
MELANSON	FRANCINE	POLICE OFFICER	844.00
MOORE	MARK S	POLICE OFFICER	22,367.56
O'BRIEN	RICHARD	POLICE OFFICER	75,381.91
OLEARY	TIMOTHY	POLICE OFFICER	1,185.92
OLIVERI	NICOLE M.	POLICE OFFICER	68,429.41
PISCITELLI III	FRANK	POLICE OFFICER	57,785.50
POLSELLI	CHRISTOPHER	POLICE OFFICER	11,999.27
PRUE	LORI A	PUBLIC SAFETY DISPATCHER	45,785.66
RAYMOND	DOUGLAS T.	POLICE OFFICER	2,552.00
RUSSELL	PAUL D	POLICE OFFICER	4,482.44
RUTHERFORD	PATRICIA A	PUBLIC SAFETY DISPATCHER	40,050.23
VALERY	GEORGE	POLICE OFFICER	2,467.72
WARPULA	ANDREA	POLICE OFFICER	57,390.37
WEBB	STEPHEN	POLICE OFFICER	24,000.34
WILLIAMS	LYNDA	PUBLIC SAFETY DISPATCHER	828.75
WOODS	KEVIN C	POLICE OFFICER	60,921.85
BEAUSOLEIL	ANN	SAFETY OFFICER	3,307.32
BEAUSOLEIL	ROBERT A.	SAFETY OFFICER	3,204.24
LEBEL	RITA	SAFETY OFFICER	3,230.01
RUSSELL	DARLENE	SAFETY OFFICE	35.48
SOUTHWICK	SANDRA	SAFETY OFFICER	3,134.40
ADAMS	MARK	FIREFIGHTER	5,950.12
AUCLAIR	MARC	BOARD OF FIRE ENGINEERS	6,290.44
BALKUS	PETER	FIREFIGHTER	1,689.76
BELSITO	MATTHEW R	BOARD OF FIRE ENGINEERS	6,748.26
BOUCHER	RYAN	FIREFIGHTER	2,406.96
BOUTHILLETTE	PETER A	BOARD OF FIRE ENGINEERS	3,530.16
BROCK	STEPHEN	FIREFIGHTER	4,662.93
CADRIN	JASON	FIREFIGHTER	3,542.61
CLUETT	TIMOTHY	FIREFIGHTER	4,401.08
COPPOLA	BRIAN	FIREFIGHTER	2,337.71
COUTURE	MICHAEL	FIREFIGHTER	2,309.23
COUTURE	STEVEN	FIREFIGHTER	1,873.24
DAY	CHRISTOPHER	FIREFIGHTER	4,326.41
DAY	RYAN	FIREFIGHTER	151.77
DAY JR	PHILIP J	BOARD OF FIRE ENGINEERS	6,646.56
DOHERTY JR	NORMAN	FIREFIGHTER	1,022.13
DORE	JEFFREY	BOARD OF FIRE ENGINEER	5,926.62
ENOS	JASON	FIREFIGHTER	1,287.10
GASCO	BRIAN K	FIREFIGHTER	3,117.08
GIANNETTE	ROBERT	FIREFIGHTER	985.68
HAMILTON	RICHARD P	FIREFIGHTER	4,451.78
HOBIN JR	RAYMOND E	FIREFIGHTER	1,364.94

KING	DAVID F	FIREFIGHTER	3,701.10
KING	FRANCIS B	FIREFIGHTER	3,896.98
KING	RYAN	FIREFIGHTER	1,770.78
KOSIBA	STEVEN M	FIREFIGHTER	5,991.66
KOSIBA JR	JOSEPH	FIREFIGHTER	5,551.52
KRUMSIEK	ANDREW	FIREFIGHTER	2,245.38
KRUMSIEK	ANTHONY	FIREFIGHTER	4,620.92
KRUMSIEK	THOMAS	FIREFIGHTER	1,083.89
LACROSSE	KEITH	FIREFIGHTER	3,655.02
LAHAIR	ROBERT	FIREFIGHTER	4,428.47
LAVALLEE	RICHARD A	FIREFIGHTER	1,711.70
LAVALLEE	TOM C	FIREFIGHTER	1,354.12
LEAVENS	JOHN F.	FIREFIGHTER	1,357.79
MARKEY	REGINA A	FIRE DEPT. HEAD CLERK	34,155.10
MORRISSEY	KYLE	FIREFIGHTER	4,169.34
NEWLANDS	KEITH	FIREFIGHTER	4,904.60
NICHOLSON	ALBERT	FIREFIGHTER	2,979.87
O'BRIEN	JEFFREY	FIREFIGHTER	1,487.15
O'CONNELL	THOMAS	FIREFIGHTER	3,207.38
PEARE	RAY P	FIREFIGHTER	5,469.89
PISCITELLI	STEVEN	FIREFIGHTER	6,217.85
RAFFA	ANDREW	FIREFIGHTER	2,178.25
RODOPOULOS	JASON	FIREFIGHTER	1,814.75
RUDGE	DAVID	FIRE CHIEF	26,400.00
SAUCIER	STEPHEN	FIREFIGHTER	3,469.59
SCIASCIA	MICHAEL	FIREFIGHTER	2,623.61
SHILINSKY	JASON	FIREFIGHTER	454.38
SIEBENHAAR	GORDON	FIREFIGHTER	1,656.52
SILVER	ROBERT	FIREFIGHTER	4,266.26
STACHURA	FRANK E.	FIREFIGHTER	5,305.11
STEVENS IV	WILLIAM A.	FIREFIGHTER	2,134.48
STOWELL	BRIAN	FIREFIGHTER	1,930.16
STROM	MARK	FIREFIGHTER	3,821.34
STRZELECKI	VINCENT F.	FIREFIGHTER	5,382.11
WARD	JAMES	FIREFIGHTER	2,796.48
WRIGHT	MARTYN	FIREFIGHTER	1,142.70
ALLARD	CYNTHIA L	BUILDING DEPT. HEAD CLERK	32,203.19
CORMIER	VINCENT	ELECTRICAL INSPECTOR	14,349.96
DESANTIS	RONALD	BUILDING INSPECTOR	65,129.81
GASCO	BRIAN K	ASSISTANT GAS/PLUMBING INSPECT	2,400.00
GAUTHIER	GREGORY	PLUMBING INSPECTOR	16,099.98
HAND	GLENN	BUILDING INSPECTOR	1,400.00
BRINDISI	DEREK	BOARD OF HEALTH INSPECTOR	22,012.04
MORIN	JAMES	BOARD OF HEALTH INSPECTOR	1,599.96
O'BRIEN	THERESE H	BOARD OF HEALTH HEAD CLERK	33,619.22
WHITE	ARMAND	BOARD OF HEALTH INSPECTOR	1,599.96
ERICKSON	HAROLD	SEWER COMMISSIONER	1,079.18
GAGLIARDI	FRANK J.	SEWER COMMISSIONER	1,079.18
LANGE	JOHN B	SUPERVISOR OF SEWERS	58,417.84
LECLAIRE	ERIC	WASTE WATER TREATMENT WORKER	40,283.08
NELSON	GARY C	SEWER COMMISSIONER	1,578.62
PEARSON	FRANCES	SEWER HEAD CLERK	6,225.66

PISCITELLI	JAMES L	WASTE WATER TREATMENT WORKER	60,734.15
RICHARDS	SHARON	SEWER DEPARTMERT HEAD CLERK	22,035.90
STACHURA	FRANK	WASTE WATER TREATMENT WORKER	44,149.83
DEPRES	RONALD	TREE DEPARTMENT	4,700.04
BEAUDOIN	FRANCIS R.	COA CUSTODIAN	13,145.10
FOOTE	SUSAN J. A.	COA HEAD CLERK	16,465.41
MATTRICK	FRANCIS	COA HEAD CLERK	14,230.66
CONNOR	JUDITH A	COA DIRECTOR	50,800.90
BUSO	PHILLIP D	VETERANS AGENT	14,312.73
BEAUMIER	LEE	HIGHWAY DEPARTMENT	49,668.96
BERTHIAUME	WILLIAM	HIGHWAY DEPARTMENT	36,495.68
CARUSO	KEITH	EQUIPMENT OPERATOR II	3,280.00
CHASE	JOSEPH	DEPARTMENT OF PUBLIC WORKS DIR	64,835.64
COLLETTE	ALBERT	HIGHWAY DEPARTMENT	3,462.75
ELIE	SCOTT	HIGHWAY DEPARTMENT	9,106.95
HAMILTON	RICHARD P	HIGHWAY DEPARTMENT	54,309.04
KOSIBA	JOSEPH	HIGHWAY DEPARTMENT	3,397.50
KOSIBA JR	JOSEPH	HIGHWAY DEPARTMENT	56,777.19
LEWOS	DIANE E	HIGHWAY DEPARTMENT/HEAD CLERK	30,868.10
LUKSHA	IAN	HIGHWAY DEPARTMENT	4,941.81
MADORE	NORMA	HIGHWAY DEPARTMENT	35,655.91
MURRAY	AMY	HIGHWAY DEPARTMENT	4,566.38
MURRAY	MICHAEL H.	HIGHWAY DEPARTMENT	50,763.93
MURRAY	ROBERT K.	HIGHWAY DEPARTMENT	61,349.03
PAQUETTE	MICHAEL	HIGHWAY DEPARTMENT	5,252.63
ROY	ROBERT	HIGHWAY DEPARTMENT	48,043.16
WARD	CARL J	HIGHWAY DEPARTMENT	53,245.05
ARMY	IRENE	PUBLIC LIBRARY	3,504.27
AUBIN	ELIZABETH	PUBLIC LIBRARY	27,069.76
BRINDISI	JILL	PUBLIC LIBRARY	17,483.24
COUTURE	DOROTHY	PUBLIC LIBRARY	25,520.68
DAHROOGE	JOSEPH	PUBLIC LIBRARY	7,963.49
GIROUARD	MAUREEN	PUBLIC LIBRARY	2,672.88
GUILLORY	MARIE	PUBLIC LIBRARY	28,130.55
POPHAM	BETHANY	PUBLIC LIBRARY	14,350.30
RAWINSKI	DENNIS	PUBLIC LIBRARY CUSTODIAN	12,878.23
SINACOLA	ALENA ROSE	PUBLIC LIBRARY	12,127.36
VALERO	ELIZABETH	LIBRARY DIRECTOR	54,254.76
LEDOUX JR	RAYMOND L	CENTRAL CEMETARY	6,030.00
PLANTE	RICHARD	CENTRAL CEMETARY	4,907.84
RICHARDS	RAY	CENTRAL CEMETARY	240.00
BARONI	MICHAEL	SCHOOL CUSTODIAN	1,837.07
BERNARD	TIMOTHY S	SCHOOL CUSTODIAN	42,119.47
DEMPSEY	ERIC	SCHOOL CUSTODIAN	41,845.65
DEMPSEY	JEFFREY	SCHOOL CUSTODIAN	46,136.91
DION	DIANE A	SCHOOL CUSTODIAN	38,783.20
DOOLITTLE	JAMES A	SCHOOL CUSTODIAN	43,323.25
EVANS	DONNA	SCHOOL CUSTODIAN	19,203.87
GAGNE	DANIEL	SCHOOL CUSTODIAN	43,247.22
GAUTHIER	CANDY	SCHOOL CUSTODIAN	20,904.44
GONYEA	MARK	SCHOOL CUSTODIAN	40,857.87
HIGGINBOTTOM	PAMELA	SCHOOL CUSTODIAN	40,773.86



JACKSON	HARVEY	SCHOOL CUSTODIAN	976.50
KOSIBA	PAUL	SCHOOL CUSTODIAN	3,889.25
KOSIBA	STEVEN M	SCHOOL CUSTODIAN	45,384.07
KRUMSIEK	MICHAEL	SCHOOL CUSTODIAN	22,664.17
MARTIN	WILLIAM J.	SCHOOL CUSTODIAN	59,925.90
MORIARTY	PATRICK	SCHOOL CUSTODIAN	930.00
MORRISSEY	NEAL	SCHOOL CUSTODIAN	1,495.00
MURRAY	JULIE	SCHOOL CUSTODIAN	1,891.00
MUSCATELL	CLARENCE	SCHOOL CUSTODIAN	8,144.36
POTTER	JOHN R.	SCHOOL CUSTODIAN	41,113.92
PRUNIER	FRANCIS	SCHOOL CUSTODIAN	42,510.52
RICHARDS	BUCKY	SCHOOL CUSTODIAN	1,209.00
ROY	ADAM	SCHOOL CUSTODIAN	1,770.13
VALLEE	DAVID	SCHOOL CUSTODIAN	40,546.58
WILKINSON	WILLIAM	SCHOOL CUSTODIAN	19,237.52
WILSON	RICHARD	SCHOOL CUSTODIAN	33,979.63
WOOL	MARIE-ELLEN	SCHOOL CUSTODIAN	19,508.22
ADAMS	KATHY J	SCHOOL CAFETERIA WORKER	18,422.81
ANDERSON	DEBORAH	SCHOOL CAFETERIA WORKER	3,100.39
BABCOCK	LAURIE	SCHOOL CAFETERIA WORKER	8,870.44
BENGTSON	CYNTHIA	SCHOOL CAFETERIA WORKER	17,149.05
BOSKI	JENNIFER	SCHOOL CAFETERIA WORKER	510.00
COPPOLA	SUSAN	SCHOOL CAFETERIA WORKER	14,855.85
DAY	DEBORAH	SCHOOL CAFETERIA WORKER	132.00
FRAZIER	SANDRA	SCHOOL CAFETERIA WORKER	5,435.03
GVAZDAUSKAS	MARINA	SCHOOL CAFETERIA WORKER	9,628.62
HAAK	ELAINE	SCHOOL CAFETERIA WORKER	7,060.86
HAIRYES	LOIS A.	SCHOOL CAFETERIA WORKER	10,276.53
HOUDE	MARGARET	SCHOOL CAFETERIA WORKER	11,708.89
HOWARD	SAMANTHA	SCHOOL CAFETERIA WORKER	628.00
IANNICCHERI	NICOLE	SCHOOL CAFETERIA WORKER	9,354.52
IWANIUK	LORI	SCHOOL CAFETERIA WORKER	12,752.80
LAFLASH	MICHELE	SCHOOL CAFETERIA WORKER	10,612.25
LAWSON	KELLY	SCHOOL CAFETERIA WORKER	7,353.08
RAGUSA	JOY	SCHOOL CAFETERIA WORKER	1,769.05
ROESCHER	CATHERINE	SCHOOL CAFETERIA WORKER	5,251.57
ROGERS	MAUREEN	SCHOOL CAFETERIA WORKER	14,262.30
SCHOLD	JACQUELINE	SCHOOL CAFETERIA WORKER	7,624.25
SMITH-LAW	CHERYL	SCHOOL CAFETERIA WORKER	2,821.69
TROTTIER	MAUREEN	SCHOOL CAFETERIA WORKER	7,177.22
VIRGILIO	LISA	SCHOOL CAFETERIA WORKER	128.00
WILKINSON	PAULETTE R.M.	SCHOOL CAFETERIA WORKER	4,647.30
CAMMUSO	ANDREW	SENIOR WORKER	1,053.00
DEVOE	EVELYN	SENIOR WORKER	1,760.80
GASPIE	SANDRA M.	SECRETARY	2,687.50
GUIOU	DORIS	SECRETARY	772.88
JOYCE	LINDA	SECRETARY	3,714.00
LECLAIRE	NANCY	SENIOR WORKER	875.81
MACDONALD	ANDREA	SENIOR WORKER	857.25
NORBECK	VIRGINIA	SENIOR WORKER	924.75
PAULSON	ROBERT	SENIOR WORKER	788.06
PEARE	JEAN	SENIOR WORKER	1,194.75

TRIPALDI	MONIQUE	SECRETARY	2,700.00
WILCZYNSKI	LORRAINE	SENIOR WORKER	283.50
PAQUETTE	ANDREA V.	CONSERVATION HEAD CLERK	23,002.28
ANDERSON	VALERIE L	TITLE 1 TEACHER	14,560.00
ASHWORTH	LINDA	TITLE 1 TEACHER	7,650.00
AUSTIN	ELAINE	TEACHERS AIDE	6,418.58
BASTARACHE	JUDITH	MEDIA CLERK	9,304.14
BEAUCAGE	JEAN	BUS DRIVER	16,721.18
BECKWITH	DONNA	SCHOOL DEPARTMENT CLERICAL	2,846.45
BELSITO	KELLY	TEACHER AIDE	14,962.82
BERNARD	MARY	TEACHER AIDE	17,046.97
BIEN	MARGARET	TEACHER AIDE	6,459.51
BILLE	KIMBERLY A.	LIBRARY ASSISTANT	14,789.22
BORIA	NICOL	TEACHER AIDE	28,501.09
BOWKER	JUDITH	TEACHER AIDE	14,330.21
BRISTOL	LISA	TITLE 1 TEACHER/AFTER SCHOOL	8,892.77
BROWN	MARGARET	SCHOOL DEPARTMENT CLERICAL	17,043.40
BULLETT	MARY	TEACHER AIDE	18,058.02
CARRANO	JOHN	BUS MONITOR	8,060.10
CASTILLO	PATRICIA	TEACHER AIDE	3,856.74
CAULFIELD	SARAH	INSTRUCTIONAL AIDE	6,711.25
CHAPMAN	DIANE	TEACHER AIDE	13,623.11
CLARIZIO	ELIZABETH	PLAYGROUP COORDINATOR	44.32
COMOLLI	TINA	TEACHER AIDE	7,373.82
CONDON	LINDA	TEACHER AIDE	8,254.58
DAHLSTROM	MICHAEL	TEACHER AIDE	19,303.96
D'AURIZIO	TINA	TEACHER AIDE	7,795.18
DE LEON	NOEL	INSTRUCTUAL AIDE	604.54
DEAN	NAFEESA	TEACHER AIDE	11,403.66
DECARO	PETER	INSTRUCTIONAL AIDE	7,475.91
DECOTEAU	ANN	SCHOOL DEPARTMENT CLERICAL	19,316.62
DESROSIERS	MICHELLE	SATURDAY SUSPENSION AIDE	18,168.93
DESROSIERS	MONIQUE	TEACHER AIDE	3,339.78
DIPILATO	CYNTHIA	SCHOOL DEPARTMENT CLERICAL	12,685.86
DUNLEA	MICHAEL	TEACHER AIDE	16,666.26
DUNN	DEBORAH	SCHOOL DEPARTMENT CLERICAL	23,151.22
EARNEST	EDWARD	TECHNOLOGY	16,896.14
EBERT	JENNIFER	TEACHER AIDE	1,095.00
GAETANI	LORI	TEACHER AIDE	11,886.33
GENTILE	ANN MARIE	SUB TEACHER	3,702.20
GRACA-MELO	MARIA	SCHOOL DEPARTMENT CLERICAL	4,169.16
GUSTAFSON	PENNY	TEACHER AIDE	3,262.59
HAGEN	CARLA	TEACHER AIDE	13,556.62
HAYNES	LINDA	TEACHER AIDE	6,760.35
HESTER	BEVERLY	TEACHER AIDE	13,819.00
HOPPER	MARIA	TEACHER AIDE	6,404.48
KEENAN	JUDITH	TEACHER AIDE	17,864.26
KENARY	KAREN	INSTRUCTURAL AIDE	4,961.07
KENNEDY	KAREN	TEACHER AIDE	3,952.29
KNOTT	ANNE M.	TEACHER AIDE	19,495.50
KOLISS	KRISTIN	SUB TEACHER	560.00
LANE	DONNA	SCHOOL DEPARTMENT CLERICAL	21,893.93

LAVOIE	PAMELA	TEACHER AIDE	12,296.76
LEGERE	GAIL	SCHOOL DEPARTMENT CLERICAL	29,985.93
LENNON	MADELINE E.	TEACHER AIDE	12,151.85
L'HEUREUX	SANDRA A.	SCHOOL DEPARTMENT CLERICAL	17,900.76
MAZZONE	ROBIN	TEACHER AIDE	15,502.60
MCCAUSLAND	MAUREEN	TEACHER AIDE	14,791.05
MCFAUL	MONIKA	TEACHER AIDE	8,086.05
MICHALAK	SANDRA	TEACHER AIDE	13,647.68
MILES	SUSAN S.	TEACHER AIDE	18,531.50
MILLETTE	MICHELE	TEACHER AIDE	14,512.52
MOSELEY	LYNN	TEACHER AIDE	11,953.17
MUZZY	DIANNE I	TEACHER AIDE	6,815.18
O'BRIEN	MARY F	SCHOOL DEPARTMENT CLERICAL	14,553.28
ORRELL	CANDACE	INSTRUCTUAL AIDE	5,944.25
O'TOOLE	PAMELA J.	SCHOOL DEPARTMENT CLERICAL	40,450.26
PAQUETTE	AIMEE	LPN	7,708.50
PARENTEAU	DALE	TEACHER AIDE	14,625.21
PISCITELLI	LORI J.	SCHOOL DEPARTMENT CLERICAL	34,281.51
PLANTE	LINDA J.	TEACHER AIDE	14,304.41
RAGAINI	JOSEPH	TEACHER AIDE	6,009.77
REBER	ELLEN	TEACHERS AIDE	1,377.12
REIDY	THOMAS	TEACHER AIDE	19,622.81
RENAUD	ALISSA	TEACHER AIDE	5,372.58
RICHARDS	BRYAN	TEACHER AIDE	19,138.22
RICHARDS	DEBRA M.	SCHOOL DEPARTMENT CLERICAL	21,479.78
RING	LESLEY	TITLE 1 TEACHER	4,524.00
ROBBINS	MICHAEL	TEACHER AIDE	18,954.88
SARSFIELD	LINDA A	TEACHER AIDE	23,149.38
SEIFERT	STEPHANIE	SPEECH ASSISTANT	898.70
STAKE	MAUREEN	PLAYGROUP COORDINATOR	44.32
TROTTIER	TAWNYA	TEACHER AIDE	12,633.03
VIGNEAU	ELIZABETH	SCHOOL AIDE	6,425.20
WALL	KRISTIN	SCHOOL DEPARTMENT CLERICAL	19,631.66
WARD	CHRISTINE	TITLE I TEACHER	1,703.00
WHITTIER	NANCY	TEACHER AIDE	5,715.97
WRIGHT	MATTHEW	TEACHER AIDE	25,903.36
WRIGHT	TERESA	SCHOOL DEPARTMENT CLERICAL	20,332.70
YAGHOUBIAN	MARYANN	VOLUNTEER COORDINATOR	334.62
YOUNG	BARBARA	TEACHER AIDE	2,953.94
ARMSTRONG	JEAN	SCHOOL DEPT. SUB TEACHER	5,235.00
BARBATO	MORGAN	SCHOOL DEPT. SUB TEACHER	180.00
BARROWS	ROBIN	SCHOOL DEPT. SUB TEACHER	12,356.02
BERTHIAUME	JESSICA	SCHOOL DEPT. SUB TEACHER	810.00
BILLE	CAITLIN	SCHOOL DEPT. SUB TEACHER	1,740.00
BILODEAU	ANDRE	SCHOOL DEPT. SUB TEACHER	1,010.00
CAPOMACCHIO	PETER	SCHOOL DEPT. SUB TEACHER	150.00
CHIONCHIO	CATHERINE	SCHOOL DEPT. SUB TEACHER	360.00
COLLINS	KRISTIN	SCHOOL DEPT. SUB TEACHER	420.00
CONDON	KATE	SCHOOL DEPT. SUB TEACHER	95.00
CONLON	SHARON	SCHOOL DEPT. SUB TEACHER	120.00
CORCORAN	NANCY L.	SCHOOL DEPT. SUB TEACHER	3,480.00
COTE	JACQUELINE	SCHOOL DEPT. SUB TEACHER	5,815.00



COTTER	JAMES	SCHOOL DEPT. SUB TEACHER	140.00
COURVILLE	JAMES	SCHOOL DEPT. SUB TEACHER	1,260.00
CURELOP	LOUISE	SCHOOL DEPT. SUB TEACHER	140.00
DALY	MAUREEN	SCHOOL DEPT. SUB TEACHER	3,920.00
DELIBERTO	JENNIFER	SCHOOL DEPT. SUB TEACHER	420.00
DELL ISOLA	PATRICIA	SCHOOL DEPT. SUB TEACHER	60.00
DELUCA	MICHAEL	SCHOOL DEPT. SUB TEACHER	780.00
DEMARTINI	KATHRYN	SCHOOL DEPT. SUB TEACHER	70.00
DESMOND	CASSANDRA	SCHOOL DEPT. SUB TEACHER	300.00
DIPILATO	VANESSA	SCHOOL DEPT. SUB TEACHER	300.00
DUQUE	ARTUR	SCHOOL DEPT. SUB TEACHER	60.00
ETHIER	RACHEL	SCHOOL DEPT. SUB TEACHER	180.00
FENTER	ANN	SCHOOL DEPT. SUB TEACHER	6,609.82
FRESOLO	YVETTE	SUB NURSE	140.00
GINISI	BRIAN	SCHOOL DEPT. SUB TEACHER	1,604.09
GIOVANNINI	MARGARET	SCHOOL DEPT. SUB TEACHER	8,721.30
GRADY	THOMAS	SCHOOL DEPT. SUB TEACHER	1,710.00
GRIGGS	MARYLYNN	SCHOOL DEPT. SUB TEACHER	1,105.00
GUSTAFSON	JULIA	SCHOOL DEPT. SUB TEACHER	200.00
HANLON	LAINE	SCHOOL DEPT. SUB TEACHER	2,310.00
HANSON	HEIDI	SCHOOL DEPT. SUB TEACHER	70.00
HJORT	MICHELLE	SCHOOL DEPT. SUB TEACHER	310.00
HUDGIN	PATRICIA	SCHOOL DEPT. SUB TEACHER	600.00
JACQUES	NORMAN	SCHOOL DEPT. SUB TEACHER	2,770.00
JOHNSON-	COLIN	SCHOOL DEPT. SUB TEACHER	840.00
GIANIMALVO			
KUCZKA	DEBRA	SCHOOL DEPT. SUB TEACHER	60.00
LANE	DANIEL	SCHOOL DEPT. SUB TEACHER	360.00
LANE	JENNIFER	SCHOOL DEPT. SUB TEACHER	180.00
LETOURNEAU	STEVEN	SCHOOL DEPT. SUB TEACHER	140.00
LICARIE	ROBIN	SCHOOL DEPT. SUB TEACHER	1,723.50
LOMBARDI	NICOLE	SCHOOL DEPT. SUB TEACHER	240.00
LUCEY	ELIZABETH	SCHOOL DEPT. SUB TEACHER	70.00
MAMISHIAN	MARY	SCHOOL DEPT. SUB TEACHER	6,163.32
MATSON	KAREN L.	SCHOOL DEPT. SUB TEACHER	312.00
MAXWELL	ANDREW	SCHOOL DEPT. SUB TEACHER	1,680.00
MC WALTERS	LESA	SCHOOL DEPT. SUB TEACHER	60.00
MCKEON	RYAN	SCHOOL DEPT. SUB TEACHER	240.00
MOLINARI	ANN	SCHOOL DEPT. SUB TEACHER	60.00
NADEAU	WILLIAM	SCHOOL DEPT. SUB TEACHER	180.00
NEARY	M. JACQUELINE	SCHOOL DEPT. SUB TEACHER	5,740.00
NELSON	JACKIE	SCHOOL DEPT. SUB TEACHER	2,535.00
NELSON	SCOTT	SCHOOL DEPT. SUB TEACHER	560.00
PARENTEAU	LAINE	SCHOOL DEPT. SUB TEACHER	1,190.00
PISCIONE	MICHAEL	SCHOOL DEPT. SUB TEACHER	840.00
REMILLARD	BARBARA	SCHOOL DEPT. SUB TEACHER	120.00
RICHARDS	KAYCEE	SCHOOL DEPT. SUB TEACHER	900.00
ROBIDA	JANET	SCHOOL DEPT. SUB TEACHER	210.00
ROCHE	MARY	SCHOOL DEPT. SUB TEACHER	120.00
SANTORO	ELIZABETH	SCHOOL DEPT. SUB TEACHER	1,295.00
SAUCIER	RICHELLE	SCHOOL DEPT. SUB TEACHER	60.00
SAUNDERS	MARLA	SCHOOL DEPT. SUB TEACHER	2,120.00

SAURIOL	KELLY	SCHOOL DEPT. SUB TEACHER	150.00
SHERMAN	JOAN	SCHOOL DEPT. SUB TEACHER	2,516.26
SMITH	CATHERINE	SCHOOL DEPT. SUB TEACHER	1,080.00
SMITH	JOYCE	SCHOOL DEPT. SUB TEACHER	1,262.58
SYLVESTER	PAULA	SCHOOL DEPT. SUB TEACHER	840.00
THORNBURG	DOREEN	SCHOOL DEPT. SUB TEACHER	60.00
TIVNAN	ERIN	SCHOOL DEPT. SUB TEACHER	6,360.00
TRIVEDI	PRAVIN	SCHOOL DEPT. SUB TEACHER	120.00
TURNER	JENNIFER	SCHOOL DEPT. SUB TEACHER	120.00
VARIN	SUSAN E	SCHOOL DEPT. SUB TEACHER	8,627.63
ZAREMBA	AMY	SCHOOL DEPT. SUB TEACHER	10,995.00
BANFILL	TODD	AFTER SCHOOL PROGRAM WORKER	9,124.13
BERUBE	IRENE	AFTER SCHOOL PROGRAM WORKER	5,579.25
BILLE	ADAM	AFTER SCHOOL PROGRAM WORKER	2,664.58
BORIA	ROBIN	AFTER SCHOOL PROGRAM WORKER	2,759.53
BROWN	JOHN	AFTER SCHOOL PROGRAM WORKER	371.26
BUFFONE	KRISTIN	AFTER SCHOOL PROGRAM WORKER	1,606.50
CATALLOZZI	MICHAELA	AFTER SCHOOL PROGRAM WORKER	430.31
COREY	BRETT	AFTER SCHOOL PROGRAM WORKER	1,508.66
EBERT	JOHN	AFTER SCHOOL PROGRAM WORKER	702.00
FARRAGHER	SAMANTHA	AFTER SCHOOL PROGRAM WORKER	1,368.56
FARRAGHER	STEPHANIE	AFTER SCHOOL PROGRAM WORKER	3,446.27
GRENIER	DAVID	AFTER SCHOOL PROGRAM WORKER	7,041.77
HUGHES	DAVID	AFTER SCHOOL PROGRAM WORKER	367.95
KEANY	MICHAEL	AFTER SCHOOL PROGRAM WORKER	2,266.33
KEPHART	JENNIFER	AFTER SCHOOL PROGRAM WORKER	1,025.69
KING	RENEE	AFTER SCHOOL PROGRAM WORKER	2,302.31
LAVALLEE	DERRICK	AFTER SCHOOL PROGRAM WORKER	3,097.04
MAGUIRE	ADAM	AFTER SCHOOL PROGRAM WORKER	2,415.19
MAYNARD	CHRISTOPHER	AFTER SCHOOL PROGRAM WORKER	4,331.03
MIETKIEWICZ	SARAH	AFTER SCHOOL PROGRAM WORKER	2,351.12
MORCONE	MICHELLE	AFTER SCHOOL PROGRAM WORKER	1,194.75
NAPOLSKI	NATALIE	AFTER SCHOOL PROGRAM WORKER	1,307.84
NELSON	SHANNON	AFTER SCHOOL PROGRAM WORKER	1,702.68
PACHECO	VIRGINIO	AFTER SCHOOL PROGRAM WORKER	307.13
RAYMOND	JOAN D	AFTER SCHOOL PROGRAM WORKER	16,619.92
REIDY	JOSEPH	AFTER SCHOOL PROGRAM WORKER	253.12
ROMANO	KRISTINA	AFTER SCHOOL PROGRAM WORKER	1,790.43
ROMANO	THOMAS	AFTER SCHOOL PROGRAM WORKER	1,189.69
WEST	PATRICK	AFTER SCHOOL PROGRAM WORKER	2,107.69
WOOL	ERIC	AFTER SCHOOL PROGRAM WORKER	2,700.00
ARMY	CAROL ANN	POLL WORKER	384.00
ARMY	ROSALYN	POLL WORKER	108.00
BIANCULLI	DORIS E	POLL WORKER	384.00
BLAVACKAS	BARBARA F.	POLL WORKER	453.00
BOIRE	AQUILINA	POLL WORKER	384.00
CAFORIO	JOAN	POLL WORKER	453.00
CARRIGNAN	HELEN	POLL WORKER	384.00
DONOVAN	EVA	POLL WORKER	384.00
ERICKSON	CHRISTINA	POLL WORKER	417.00
GRUNDSTROM	RUTH E.	POLL WORKER	384.00
HAGSTROM	FEROL	POLL WORKER	278.00



HUCHOWSKI	SHIRLEY	POLL WORKER	384.00
KOSIBA	MARIE	POLL WORKER	384.00
KRUGER	GLORIA	POLL WORKER	128.00
MACJEWski	PATRICIA	POLL WORKER	384.00
MORIN	CLAIRE	POLL WORKER	384.00
PALUSES	RITA M.	POLL WORKER	384.00
PICHIERRI	ELIZABETH A	POLL WORKER	453.00
PISCITELLI	FILOMENA	POLL WORKER	256.00
POWERS	ELEANOR	POLL WORKER	804.00
RIGATTI	ELLEN	POLL WORKER	384.00
RYAN, JR	EDWARD	POLL WORKER	128.00
STANSBURY	BARBARA	POLL WORKER	417.00
TABOR	ROSANNA	POLL WORKER	256.00
TUBBS	BARBARA	POLL WORKER	395.00
WHITE	HELEN F	POLL WORKER	417.00
WOOD	VERONICA	POLL WORKER	453.00
ADAMS	JAMES	ASSISTANT PRINCIPAL	28,321.74
BOLTON	RIITTA	SHAW PRINCIPAL	38,220.00
CHASE	ELIZABETH	SCHOOL DEPT. ADMIN.	92,784.11
COTE	BRIAN	SCHOOL DEPT. ADMIN.	77,389.98
MARA	JOHN	SCHOOL DEPARTMENT ADMINI	104,282.63
PIERCE	SUZANNE	SCHOOL DEPARTMENT ADMINI	96,513.51
ROACH	DAVID E.	SCHOOL DEPARTMENT ADMINI	124,882.07
SWENSON	LINDA	SCHOOL DEPARTMENT ADMINI	92,558.19
ARGENTIERI	ALISON	HIGH SCHOOL TEACHER	42,647.86
BALDINI	MICHAEL	HIGH SCHOOL TEACHER	43,631.00
BELLVILLE	ROBERT R.	HIGH SCHOOL TEACHER	66,163.38
BERGIN	RICHARD	HIGH SCHOOL TEACHER	66,256.00
BERNARD	SUSAN	HIGH SCHOOL TEACHER	48,964.00
BOBERG	M. LAURENS	HIGH SCHOOL TEACHER	67,465.00
BURNETT	ANDREW	HIGH SCHOOL TEACHER	65,125.00
CHRISTENSEN	HEIDI	HIGH SCHOOL TEACHER	27,073.00
CHRISTENSEN	ROBERT	HIGH SCHOOL TEACHER	63,748.88
CLANCY JR	PAUL P	HIGH SCHOOL TEACHER	74,496.00
CLARO	FRANCISCO	HIGH SCHOOL TEACHER	21,450.67
COURTNEY	MARYELLEN	HIGH SCHOOL TEACHER	64,712.98
CRANSKA	MICHELLE	HIGH SCHOOL TEACHER	62,347.10
CRONIN	JENNIFER	HIGH SCHOOL TEACHER	47,188.00
DAWICKI	BONNIE S	HIGH SCHOOL TEACHER	67,660.00
DE BAGGIS	STEPHANIE	HIGH SCHOOL TEACHER	51,143.55
DEBS	BARBARA	HIGH SCHOOL TEACHER	71,660.00
DUFAULT	ROBERT	HIGH SCHOOL TEACHER	70,096.00
ELKINSON	CHRISTINE	HIGH SCHOOL TEACHER	39,542.00
FAIRBANKS	GAIL M	HIGH SCHOOL TEACHER	61,680.00
FERREIRA	DANIEL	HIGH SCHOOL TEACHER	18,882.00
FINLAY	JULIE	HIGH SCHOOL TEACHER	40,507.05
FRIEDMAN	MATTHEW	HIGH SCHOOL TEACHER	53,329.00
GAUTHIER	PAULINE	HIGH SCHOOL TEACHER	71,110.00
GRAVES	PAMELA	HIGH SCHOOL TEACHER	73,632.00
HAMILTON	TERRY	HIGH SCHOOL TEACHER	63,719.00
HEALEY	SCOTT W	HIGH SCHOOL TEACHER	71,135.16
HILLIER	JOHN P.	HIGH SCHOOL TEACHER	63,288.00



HURLEY JR.	RAYMOND	HIGH SCHOOL TEACHER	66,306.00
KACH	ANNE	HIGH SCHOOL TEACHER	69,845.00
KALLIN	BARBARA	HIGH SCHOOL TEACHER	55,549.00
KEMPTON	MARY	HIGH SCHOOL TEACHER	69,860.00
KERINS	JANE	HIGH SCHOOL TEACHER	68,274.00
KODRA	BESIAN	HIGH SCHOOL TEACHER	40,897.00
LYON	JEFFREY	HIGH SCHOOL TEACHER	53,369.00
MACNUTT	ROBERTA	HIGH SCHOOL TEACHER	61,021.00
MCGOWAN	LIANE	HIGH SCHOOL TEACHER	39,788.10
MCMAHON	CHRISTOPHER	HIGH SCHOOL TEACHER	14,552.00
MCQUADE	PAUL	HIGH SCHOOL TEACHER	42,306.00
MEDEIROS	JOANN	HIGH SCHOOL TEACHER	67,068.00
MERRILL	KELLY	HIGH SCHOOL TEACHER	44,106.85
MESERVEY	ANN	HIGH SCHOOL TEACHER	60,646.00
MORAN	COURTNEY	HIGH SCHOOL TEACHER	15,510.15
MUNNS	LESLIE	HIGH SCHOOL TEACHER	72,317.00
MYERS	JULIANNE	HIGH SCHOOL TEACHER	66,927.48
NELLIS	ELAINE B.	HIGH SCHOOL TEACHER	66,706.00
NYCE	MARIBETH	HIGH SCHOOL TEACHER	64,607.00
PALANO	SALVATORE	HIGH SCHOOL TEACHER	63,396.00
PALAZZI	DAVID	HIGH SCHOOL TEACHER	67,834.00
PEREZ	YUISA	HIGH SCHOOL TEACHER	46,945.00
PINE	KIMBERLY	HIGH SCHOOL TEACHER	53,005.00
QUINN	MARY	HIGH SCHOOL TEACHER	66,993.70
RAFFA	KARIN	HIGH SCHOOL TEACHER	66,915.00
RAWLEY	BRUCE	HIGH SCHOOL TEACHER	57,976.00
REILLY	JAMES	HIGH SCHOOL TEACHER	59,542.00
REILLY	THOMAS	HIGH SCHOOL TEACHER	47,393.00
RENO	STEPHEN J.	HIGH SCHOOL TEACHER	67,841.96
ROBINSON	GARY	HIGH SCHOOL TEACHER	69,580.00
ROCHE	STEPHEN P.	HIGH SCHOOL TEACHER	68,086.00
RUTKIEWICZ	STEPHEN	HIGH SCHOOL TEACHER	13,703.00
SAUCIER	DONNA R	HIGH SCHOOL TEACHER	81,130.60
SLATER	CHRISTINE	HIGH SCHOOL TEACHER	59,750.00
SMARRA	ELIZABETH	HIGH SCHOOL TEACHER	28,890.55
STAPIEN	SYLVIA	HIGH SCHOOL TEACHER	77,631.00
SULLIVAN	KEVIN	HIGH SCHOOL TEACHER	52,277.02
SULLIVAN	RYAN	HIGH SCHOOL TEACHER	42,281.40
SUTPHEN	MARK A	HIGH SCHOOL TEACHER	68,120.64
TARALLO	SUSAN	HIGH SCHOOL TEACHER	53,511.00
THEBADO	KIM	HIGH SCHOOL TEACHER	61,071.00
TISDELL	MARISA	HIGH SCHOOL TEACHER	61,300.32
WARGO	SUZANNE	HIGH SCHOOL TEACHER	63,703.00
WARREN	CHRISTINE M.	HIGH SCHOOL TEACHER	74,105.55
WEAVER	SHARI	HIGH SCHOOL TEACHER	57,688.00
WOELFEL	PAULA	HIGH SCHOOL TEACHER	66,756.00
BALDINO	MAUREEN M	RAYMOND SHAW SCHOOL TEACHER	71,060.00
BARTLEY-MACDONALD	STEPHANIE	RAYMOND SHAW SCHOOL TEACHER	52,621.27
BERTHIAUME	JANICE	RAYMOND SHAW SCHOOL TEACHER	75,951.00
BOUCHARD	KAREN	RAYMOND SHAW SCHOOL TEACHER	72,849.00
CANALI	KAREN L	RAYMOND SHAW SCHOOL TEACHER	64,016.76

COLLINS	ALLISON	RAYMOND SHAW SCHOOL TEACHER	33,028.00
DESROSIERS	JANICE	RAYMOND SHAW SCHOOL TEACHER	58,263.00
DUFAULT	ANNA	RAYMOND SHAW SCHOOL TEACHER	16,964.00
FRIEDMAN	MIRIAM	RAYMOND SHAW SCHOOL TEACHER	37,391.10
KERINS	TIMOTHY	RAYMOND SHAW SCHOOL TEACHER	71,710.00
LACEY	DEBORAH M.	RAYMOND SHAW SCHOOL TEACHER	69,456.00
LARIVIERE	LINDA	RAYMOND SHAW SCHOOL TEACHER	71,284.00
MAGNANT	KAREN	RAYMOND SHAW SCHOOL TEACHER	70,060.00
MASON	JANE	RAYMOND SHAW SCHOOL TEACHER	70,510.00
MCKEON	MICHAEL	RAYMOND SHAW SCHOOL TEACHER	58,831.00
OROSZKO	LINDA	RAYMOND SHAW SCHOOL TEACHER	76,254.00
PEZANELLI	LORNA	RAYMOND SHAW SCHOOL TEACHER	32,178.00
POZZESSERE	JULIE	RAYMOND SHAW SCHOOL TEACHER	66,712.00
ROLLINS	JAMES	RAYMOND SHAW SCHOOL TEACHER	57,979.00
RUCHO	TIMOTHY	RAYMOND SHAW SCHOOL TEACHER	52,104.04
SCHROEDER	DEBRA J	RAYMOND SHAW SCHOOL TEACHER	68,498.00
SIIMES	PATRICIA A	RAYMOND SHAW SCHOOL TEACHER	69,443.00
SMITH	RICHARD	RAYMOND SHAW SCHOOL TEACHER	71,860.00
SOBALESKI	JESSICA	RAYMOND SHAW SCHOOL TEACHER	39,898.00
SPOLEN	SUSAN A.	RAYMOND SHAW SCHOOL TEACHER	57,447.00
TARKA	MICHAEL	RAYMOND SHAW SCHOOL TEACHER	67,400.00
VANGOS	CATHERINE	RAYMOND SHAW SCHOOL GUIDENCE	19,357.59
WALSH	DEBORAH	RAYMOND SHAW SCHOOL TEACHER	66,269.60
WHITE	PATRICIA	RAYMOND SHAW SCHOOL TEACHER	71,260.00
WOJCIECHOWSKI	JANE	RAYMOND SHAW SCHOOL TEACHER	67,881.00
YASKIS	JOSEPH	RAYMOND SHAW SCHOOL TEACHER	51,077.56
BELLEROSE	JOAN	ELMWOOD ST SCHOOL TEACHER	45,741.00
BOULANGER	KRISTIN	ELMWOOD ST SCHOOL TEACHER	63,553.00
BRISSON	MARY DIANE	ELMWOOD ST SCHOOL TEACHER	67,465.00
BRUNELL	ERIC	ELMWOOD ST SCHOOL TEACHER	23,946.00
BURKE	COREY	ELMWOOD ST SCHOOL TEACHER	44,232.52
CONLON	SARAH	ELMWOOD ST SCHOOL TEACHER	46,541.00
CONNELLY	ALLISON	ELMWOOD ST SCHOOL TEACHER	44,945.00
COONEY	CAROL	ELMWOOD ST SCHOOL TEACHER	48,348.00
COX	PATRICIA	ELMWOOD ST SCHOOL TEACHER	55,387.00
DANNA	ZITA	ELMWOOD ST SCHOOL TEACHER	70,669.00
DIGANGI	MICHAEL	ELMWOOD ST SCHOOL TEACHER	49,447.00
DOWGERT	DEBORAH A	ELMWOOD ST SCHOOL TEACHER	69,502.00
FINNEGAN	MELISSA	ELMWOOD ST SCHOOL TEACHER	48,173.00
FLAMAND	JENNIFER	ELMWOOD ST SCHOOL TEACHER	61,378.00
GAUTHIER	MICHELLE S.	ELMWOOD ST SCHOOL TEACHER	71,593.00
GRIFFITH	MARY L	ELMWOOD ST SCHOOL TEACHER	69,293.00
HANNEN	GILDA	ELMWOOD ST SCHOOL TEACHER	41,576.00
HEDLUND	BETTY	ELMWOOD ST SCHOOL TEACHER	67,689.00
HEINO	CHERYL D.	ELMWOOD ST SCHOOL TEACHER	61,621.00
HIPPERT	LORI ANN	ELMWOOD ST SCHOOL TEACHER	41,726.00
JAKUBIAK	KIMBERLY	ELMWOOD ST SCHOOL TEACHER	62,748.50
KENARY	AUDRA	ELMWOOD ST SCHOOL TEACHER	51,886.00
LACOMFORA	MARGARET	ELMWOOD ST SCHOOL TEACHER	66,865.00
LOMBARDI	LINDA	ELMWOOD ST SCHOOL TEACHER	39,692.00
MAGUIRE	KAREN	ELMWOOD ST SCHOOL TEACHER	71,852.00
MAINHART	CHRISTOPHER	ELMWOOD ST SCHOOL TEACHER	75,316.00



MCKEON	MARY JO	ELMWOOD ST SCHOOL TEACHER	71,298.00
PALUSES	DIANE M	ELMWOOD ST SCHOOL TEACHER	69,328.00
REIDY	ROSEMARY	ELMWOOD ST SCHOOL TEACHER	16,593.00
REILLY	CARA	ELMWOOD ST SCHOOL TEACHER	47,123.90
ROGERS	SUSAN	ELMWOOD ST SCHOOL TEACHER	69,214.20
RUTH	ANGELA	ELMWOOD ST SCHOOL TEACHER	37,711.60
RYAN	M. KATE	ELMWOOD ST SCHOOL TEACHER	59,644.00
SALMON-GARRETT	LAUREN	ELMWOOD ST SCHOOL TEACHER	43,861.00
SETTLE	AMY	ELMWOOD ST SCHOOL TEACHER	41,972.58
SIMULAVICH	LINDA	ELMWOOD ST SCHOOL TEACHER	70,802.00
STODULSKI	KATHRYN	ELMWOOD ST SCHOOL TEACHER	51,646.75
TABOR	NANCY	ELMWOOD ST SCHOOL TEACHER	69,293.00
TETZEL	KATE	ELMWOOD ST SCHOOL TEACHER	29,040.00
TOSCANO	JUDITH	ELMWOOD ST SCHOOL TEACHER	74,338.00
TRAHAN	ELIZABETH	ELMWOOD ST SCHOOL TEACHER	42,733.35
VILANDRE	MARY ELIZABETH	ELMWOOD ST SCHOOL TEACHER	63,075.00
WEINER	JONATHAN	ELMWOOD ST SCHOOL TEACHER	44,966.00
WENCE	LEE	ELMWOOD ST SCHOOL TEACHER	62,293.00
WHITE	EMILY	ELMWOOD ST SCHOOL TEACHER	14,770.00
WILSON	JAMIE	ELMWOOD ST SCHOOL TEACHER	60,036.00
ASHCRAFT	PATRICIA T.	SCHOOL CAFETERIA SUPER.	35,762.37
CARLSON	JILL T.	NURSE	40,669.40
DROMGOOLE	JODI	NURSE	63,258.75
GABRIEL	JANETTE M.	NURSE	59,754.00
STEARNS	MICHELLE	NURSE	16,623.97
ROACH	HELEN	RETIREE/SUB TEACHER	14,170.41
HANRATTY JR	CHESTER	CUSTODIAL MANAGER	64,635.95
CLAWSON	THOMAS J.	SCHOOL COMMITTEE	1,767.37
COREY	ARTHUR	SCHOOL COMMITTEE	1,767.37
MARBLE	ALAN K	SCHOOL COMMITTEE	1,767.37
POJANI	JANE	SCHOOL COMMITTEE	2,209.90
VIGNEAU	LESLIE	SCHOOL COMMITTEE	1,767.37
CLOUGH	HARRY	COACH	2,500.00
CONOVER	JOSHUA	BAND INSTRUCTOR	600.00
HOWARD	MATTHEW P.	PERCUSSION INSTRUCTOR	1,320.00
L'ESPERANCE	SHAUN	COACH	250.00
MONGIAT	LINDA	COACH	5,000.00
CADRIN	NATHAN	COACH	10,444.76
COONS	JAY	COACH	2,075.00
GIAMPA	DANA	COACH	2,974.00
GONYEA	NORMAN L.	HEAD CUSTODIAN	2,575.00
HEBERT	BRIAN	COACH	2,974.00
MULHANE	MATTHEW	LABORER/SEASONAL	2,630.00
NGUYEN	DUNG	COACH	1,905.00
ROBERTS	KELLY	COLOR GUARD INSRUCTER	650.00
SPRING	DANIEL	COACH	2,975.00
WARD	LUCILLE	CHEERLEADER COACH	692.50



## REPORT OF THE FINANCE DIRECTOR

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2006.

- Consolidated Balance Sheet
- Revenues of the General Fund & Sewer Enterprise Fund Revenues and Expenditures
- Debt Service Schedule

The following department salaries were paid in Fiscal Year 2006:

Gerald J. Bleau, Finance Director	\$ 17,535
Mary Ann Harris, Finance Director	\$ 59,788
Kim Kalil, Clerk	\$ 32,288

Respectfully submitted,

Mary Ann Harris  
Finance Director

### GENERAL FUND REVENUES

Description	Budget	YTD	Balance
PERSONAL PROPERTY TAX	661,598	659,449	2,149
REAL ESTATE TAX	15,252,417	15,008,031	244,386
MOTOR VEHICLE EXCISE	1,350,000	1,662,962	(312,962)
BOAT EXCISE TAX	3,750	2,524	1,227
PENALTY & INTEREST	60,000	61,451	(1,451)
PAYMENT IN LIEU OF TAXES	1,245,360	1,328,949	(83,589)
ALCOHOLIC BEV LICENSES (LER)	15,000	19,910	(4,910)
MUNICIPAL LIEN FEES	15,000	15,190	(190)
FEES RETAINED FR COLLECTION	30,000	26,600	3,400
CERT OF DIS. BETTER	100	232	(132)
DOG LICENSES	7,500	8,400	(900)
KENNEL LICENSE	200	651	(451)
CLASS II LICENSE	1,000	850	150
DRAIN LAYERS LIC.	1,000	1,560	(560)
MARRIAGE INTENT&CERTIFICATES	2,500	2,215	285

**General Fund Revenues (Continued)**

<b>Description</b>	<b>Budget</b>	<b>YTD</b>	<b>Balance</b>
SPORTING LICENSE	300	454	(154)
JUNK DEALERS LICENSE	400	300	100
COMMON VICTUALLER LIC	1,000	1,100	(100)
POOL TABLE LIC.	2,000	2,645	(645)
DUMP STICKERS	47,000	39,910	7,090
DEATH CERTIFICATES	2,500	3,025	(525)
VARIANCE	2,000	4,920	(2,920)
LICENSE TO SOLICIT	-	25	(25)
PERMITS & FIDS	-	1,500	(1,500)
ADMIN FEES	15,000	10,583	4,417
FIRE PERMITS	500	2,085	(1,585)
BLASTING PERMITS	500	450	50
TANK REMOVAL PERMITS	200	155	45
PROPANE TANK PERMIT	600	990	(390)
OIL BURNER PERMITS	1,500	3,355	(1,855)
SMOKE DETECTOR	2,000	6,160	(4,160)
FALSE ALARM FEES	-	1,000	(1,000)
BUILDING INSPECTIONS	140,000	109,244	30,756
GAS INSP.	5,000	5,775	(775)
PLUMBING INSP.	15,000	14,955	45
ELECTRICAL INSP (WIRING)	21,000	22,922	(1,922)
DPW PERMITS	500	325	175
INSTALLERS PERMIT	1,000	3,900	(2,900)
CONSTRUCTION PERMIT	250	370	(120)
FOOD PERMITS	7,500	8,230	(730)
RUBBISH HAULER LIC.	10,000	12,900	(2,900)
SEPTIC HAULER LIC.	500	5,225	(4,725)
<b>Licenses, permits &amp; fees</b>	<b>348,550</b>	<b>338,111</b>	<b>10,439</b>
RMV INFRACTIONS	75,000	108,447	(33,447)
PARKING FINES	1,000	1,940	(940)
COURT FINES	15,000	14,378	623
<b>Fines &amp; Forfeitures</b>	<b>91,000</b>	<b>124,765</b>	<b>(33,765)</b>
RENTAL INCOME MISC	5,000	20,000	(15,000)
FY2006 WHEELABRATOR TONN	-	14,031	(14,031)
SELECTMEN MISC REVENUE	6,500	7,133	(633)
VETERAN'S REIMBURSEMENTS	25,000	15,418	9,582
TELE COMMUNICATION	1,600	3,796	(2,196)
SALE OF MAPS & FIELD CARDS	1,300	738	562
MISC REVENUE	2,500	2,375	125

**General Fund Revenues (Continued)**

<b>Description</b>	<b>Budget</b>	<b>YTD</b>	<b>Balance</b>
RMV CLEARINGS	7,500	11,940	(4,440)
MISC COLLECTIONS	100	72	28
VOTER CERTIFICATES	-	100	(100)
ATTESTATIONS	-	14	(14)
BIRTH CERTIFICATES	2,500	2,925	(425)
BUSINESS CERTIFICATES	1,500	1,370	130
BYLAWS	250	660	(410)
MAPS SALE OF	200	220	(20)
SU DIVISION RULES & REGS	120	185	(65)
STREET LISTINGS	300	456	(156)
MISC REVENUE	500	666	(166)
UCC VARIOUS	200	513	(313)
CERT OF REGISTRATION	100	498	(398)
MISC. REVENUE	20,000	39,981	(19,981)
DEPARTMENT REVENUE POLICE	4,500	12,375	(7,875)
MISC POLICE REVENUE	1,000	768	232
POLICE REPORTS	2,000	1,824	176
FIRE DEPT REPORTS	20	20	-
TRUCK INSPECTIONS	100	150	(50)
FIRE DEPT MISC	6,000	7,195	(1,195)
MISC SCHOOL REVENUE	-	86	(86)
DPW MISC REVENUE	500	152	348
TRANSFER STATION MISC REV.	100	86	14
PERC TEST	450	410	40
DEPARTMENTAL REVENUE BOH	3,000	2,967	33
PLAN REVIEW	250	300	(50)
DEPARTMENT REVENUE LIBRARY	500	2,813	(2,313)
<b>Other Departmental Revenue</b>	<b>93,590</b>	<b>152,235</b>	<b>(58,645)</b>
TAX LIENS REDEEMED	-	48,910	(48,910)
TAX LIEN PENALTY & INTEREST	-	10,928	(10,928)
INTERGOVERNMENTAL RECEIP	-	106,029	(106,029)
SALE OF INVENTORY	-	4,000	(4,000)
INTEREST SBA	-	214,001	(214,001)
BALANCE SBA REIMBURSEMENT		498,831	(498,831)
REAL ESTATE 2005 SUPPLE	5,000	4,912	88
REAL ESTATE SUPPLEMENTAL	5,000	129,863	(124,863)
MUNICIPAL MEDICAID	17,750	182,977	(165,227)
LIABILITY INS OFFSET TO		750	(750)
<b>Miscellaneous Revenue</b>	<b>27,750</b>	<b>1,201,200</b>	<b>(1,173,450)</b>



# General Fund Revenues (Continued)

Description	Budget	YTD	Balance
<b>EARNINGS ON INVESTMENTS</b>	<b>80,000</b>	<b>138,602</b>	<b>(58,602)</b>
FEMA OCTOBER FLOODS	-	10,008	(10,008)
STATE OWNED LAND (CS)	5,005	5,139	(134)
EXEMPTIONS:VETS,BLIND & ETC.	14,788	30,001	(15,213)
EXEMPTIONS: ELDERLY (CS)	35,140	47,200	(12,060)
POLICE CAREER INCENTIVE (CS)	72,426	73,844	(1,418)
VETERANS BENEFITS (CS)	38,929	34,561	4,368
LOTTERY, BEANO & CHARITY (CS)	1,788,255	1,788,255	-
REIMB OCTOBER FLOODS	-	12,782	(12,782)
FOUNDATION RESERVE GRANT	-	317,000	(317,000)
CHAPTER 70 (CS)	5,889,114	5,889,114	-
CHARTER SCHOOL REIMBURSEMENT	11,623	54,261	(42,638)
CHARTER SCH CAPITAL FACI	18,427	14,206	4,221
<b>Total State/Federal Aid</b>	<b>7,873,707</b>	<b>8,276,371</b>	<b>(402,664)</b>
<b>GENERAL FUND</b>	<b>27,087,722</b>	<b>28,954,650</b>	<b>(1,866,928)</b>
<b>Transfer In: Sewer Enterprise</b>	201,148	201,148	-
Bond Premium	50,228	50,228	-
Housing Partnership		12,321	(12,321)
STABILIZATION FUND	560,225	759,665	(199,440)
Perpetual Care		5,000	(5,000)
Shoppes Inspection Revolving		51,818	(51,818)
Subtotal Transfers		1,080,180	(268,579)
<b>Grand Total</b>	<b>27,899,323</b>	<b>30,034,830</b>	<b>(2,135,507)</b>

SPECIAL REVENUE FUNDS	Balance	Encumbrances	Ending Balance
CAFETERIA REVOLVING	80,632	-	80,632
<b>FUND: CAFETERIA FUND: 22</b>	<b>80,632</b>	<b>-</b>	<b>80,632</b>
HIGHWAY FUND-2005-291	(263,857)	-	(263,857)
CHAPTER 90-CAPITAL OUTLAY	(73,027)	(2,069)	(75,096)
HIGHWAY CHAPTER 246B	(180,039)	-	(180,039)
HIGHWAY CHAPTER 11	(25,900)	-	(25,900)
HIGHWAY - CHAPTER 246A	(30,000)	-	(30,000)
CHAPTER 113A EXPENSE	(1,174)	-	(1,174)
CHAPTER 113B EXPENSE	(24,325)	-	(24,325)
HIGHWAY CHAPTER 33A	(1,584)	-	(1,584)
<b>FUND: HIGHWAY FUND: 23</b>	<b>(599,906)</b>	<b>(2,069)</b>	<b>(601,975)</b>

**Special Revenue Funds (Continued)**

	<b>Balance</b>	<b>Encumbrances</b>	<b>Ending Balance</b>
PUBLIC ACCESS GRANT	174,655	-	174,655
PARK & COMMON RENOVATION GIFT	314		314
HOUSING PARTNERSHIP	-		-
PREMIUM ON BAN'S	-		-
BLACKSTONE BIKEWAY	-	-	-
BRIERLY POND ESTATES	611	-	611
ALLAIRE FARM ESTATES	50	-	50
ALLAIRE ESTATES	-	-	-
BROOKSIDE ESTATES	1,309	-	1,309
CASMERON CIRCLE SUBDIVIS	199	-	199
AUTUMN GATE II	5,859	-	5,859
SYCAMORE GARDENS	126	-	126
MANGANO ESTATES	7,500	-	7,500
PATRIOT PLACE	2,639	-	2,639
MLN MCRACKEN LLC-SUBDIVISION	29	-	29
COMMOLLI-FINK RD ENGINEE	1,831	-	1,831
MOB HVAC & POLICE INTERI	500	-	500
HIGH SCHOOL DONATION ACC	906	-	906
ELMWOOD DONATION ACCOUNT	(269)	-	(269)
BLACKSTONE VALLEY CHAMBER	188	-	188
BLACKSTONE VALLEY CHAMBER	50	-	50
YMCA GRANT	854	-	854
ASSUMPTION GRADE 5 GRANT	406	-	406
HIGH SCHOOL COURTYARD GI	260	-	260
SHAW SCHOOL PLAYGROUND F	2,331	-	2,331
GEER DONATION FUND	334	-	334
PRIDE MEMORIAL DONATION	367	-	367
FRENCH RIVER EDUCATION D	3,000	-	3,000
CHEMICAL AWARENESS FUND	1,704	-	1,704
CANAL STREET RECONSTRUCT	20,849	-	20,849
SALE OF CEMETERY LOTS	81,087	-	81,087
HORNE DONATION	4,435	-	4,435
LIBRARY DONATION THOMAS	65	-	65
LIBRARY DONATION NORTON	372	-	372
<b>FUND: MISC SPEC REVENUE FUND: 24</b>	<b>312,564</b>		<b>312,564</b>
SCHOOL RESOURCE OFFICER-	10,221	-	10,221
LAW ENFORCE BLOCK 2003	-	-	-
LAW ENFORCEMENT TRUST	10,363	-	10,363
SCHOOL BASED COMMUNITY SERV.	23,089	-	23,089
EARLY CHILDHOOD GRANT	-	-	-
SERVICE LEARNING GRANT FY2003	334	-	334
FUTURE TEACHERS CLUB	22	-	22
TITLE IV - PART A SAFE & DRUG	-	-	-

**Special Revenue Funds (Continued)**

	<b>Balance</b>	<b>Encumbrances</b>	<b>Ending Balance</b>
COMMUNITY SERVICE LEARN 2005	5,547	-	5,547
TITLE 1 - FY2005	-	-	-
TEACHER QUALITY FY06	-	-	-
ENHANCED TECH FY06 PART	-	-	-
SPED 94-142 (IDEA GRANT)	-	-	-
SPED PGM IMPROVEMENT FY0	-	-	-
TITLE V FY06	-	-	-
TITLE I FY06	-	-	-
KINDERGARTEN ENHANCEMENT	-	-	-
LAKE SINGLETARY 319 GRAN	2,418	-	2,418
<b>FUND: FEDERAL SPEC REV FUND: 25</b>	<b>51,995</b>		<b>51,995</b>
		-	
DOROTHY POND DAM GRANT	1,677	-	1,677
ASA WATERS DEM LANDSCAPE	340	-	340
EXTENDED POLL HOURS	5,805	-	5,805
ART40-01 LAW ENFORCEMENT BLOCK	765	-	765
COMMUNITY POLICING GRANT	25,630	-	25,630
LAW ENFORCEMENT TRUST GRANT	2,865	-	2,865
GHSB TRAFFIC GRANT	(281)	-	(281)
LOCAL PREPAREDNESS	-	-	-
FIREFIGHTER PUBLIC SAFET	-	-	-
SAFE GRANT-FY2006	1,800	-	1,800
EOP GRANT	-	-	-
SUMMER MATH ACADEMIC GRA	210	-	210
SPED - CIRCUIT BREAKER	120,028	-	120,028
MENTAL HEALTH SUPPORT	-	-	-
SCHOOL FUEL TANK REMOVAL	(35,332)	-	(35,332)
ACADEMIC SUPPORT-FY2006	7,216	-	7,216
COMPOST BINS GRANT	303	-	303
COA-FORMULA GRANT	0	-	0
LIBRARY LIG/MEG FY2003	-	-	-
LIG/MEG FY2004	-	(3,670)	-
LIG/MEG GRANT FY2005	13,854	-	10,184
LIBRARY STATE AID-2006	19,672	-	19,672
ASA WATERS TOURISM GRANT	39,564	-	39,564
CULTURAL COUNCIL LOTTERY	9,814	(3,670)	9,814
<b>FUND: STATE SPEC REVENUE FUND: 26</b>	<b>213,930</b>		<b>210,260</b>



**Special Revenue Funds (Continued)**

	<b>Balance</b>	<b>Encumbrances</b>	<b>Ending Balance</b>
WATERWAYS IMPROVEMENT	2,802		2,802
HOUSING PARTNERSHIP REVO	-	-	-
SCHOLARSHIP FUND	787	-	787
WILDLIFE PRESERVATION FU	(177)	-	(177)
WETLAND FEES REVOLVING A	-	-	-
WETLANDS PROTECTION FUND	21,888	-	21,888
COMOLLI WOODLAND ST	2,500	-	2,500
PLANNING BOARD REVOLVING	23,169	-	23,169
PLANNING BOARD - LONGWOOD	387	-	387
POLICE DEPARTMENT REVOLVING	(90,239)	-	(90,239)
POLICE INSURANCE RECOVERIES	4,091	-	4,091
FIREARM LICENSE ACCOUNT	20,699	-	20,699
FIRE DEPT. INSURANCE RECOVERIES	1,765	-	1,765
SHOPPES INSPECTION	-	-	-
LOST BOOK REVOLVING ACCOUNT	44	-	44
SCHOOL BRICK PROJECT REVOLVING	2,106	-	2,106
SCHOOL INSURANCE RECOVERIES	2,360	-	2,360
SCHOOL FACILITY	15,484	-	15,484
COMMUNITY SCHOOL	59,147	-	59,147
HIGH SCHOOL SUMMER PROGRAM	23,090	-	23,090
ADULT EDUCATION	1,307	-	1,307
NON-RESIDENT TUITION	13,685	-	13,685
PARENTS CLUB	7,643	-	7,643
ATHLETIC DEPARTMENT	6,240	-	6,240
DOROTHY MANOR	26,563	-	26,563
STUDENT ACTIVITY FUND	59,164		59,164
DPW SPECIAL MATERIAL HAND	-	-	
HIGHWAY INSURANCE RECOVERIES	305	-	305
FLOWER FUND	131	-	131
SALES TAX ON COMPOST BINS	91	-	91
BOARD OF HEALTH INS. RECOV.	2,636	-	2,636
HEALTH DEPARTMENT-CH 44 53G	1,644	-	1,644
PARKS DEPARTMENT	420	-	420
WINDLE FIELD	4,018	-	4,018
ASA WATERS REVOLVING	77,887	-	77,887
<b>FUND: REVOLVING FUND: 27</b>	<b>291,638</b>	<b>(5,739)</b>	<b>291,638</b>
<b>Grand Total:</b>	<b>350,852</b>		<b>345,113</b>

<b>Capital Projects</b>	<b>Beginning Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Balance 6/30/2006</b>
ART 4-98 SCHOOL Specs	(796)				(796)
Article 81-99 Upper Blackstone	78,574	656,990	497,606	39,460	198,498
School Construction	20,594				20,594
Art 1-sewer Expansion	707,309		43,922	158,194	505,193
<b>Total Capital Projects Funds</b>	<b>779,358</b>	<b>962,435</b>	<b>851,837</b>	<b>197,654</b>	<b>692,301</b>

## SEWER ENTERPRISE FUND REVENUES

	<b>Budget</b>	<b>YTD</b>	<b>Balance</b>
PENALTY & INTEREST	2,000	4,730	(2,730)
COMMITTED INTEREST 2005	-	1,158	(1,158)
COMMITTED INTEREST FY2006	30,000	30,633	(633)
SEWER USE 2004	-	291	(291)
SEWER USE 2005	-	57,518	(57,518)
SEWER USE 2006	985,562	954,693	30,869
SEWER USE ON REAL EST. 2005	5,000	7,063	(2,063)
SEWER USE ON REAL EST. 2006	5,000	32,241	(27,241)
UNAPPORTIONED BETTERMENTS	30,000	215,253	(185,253)
APPORT BETTERMENTS 2005	1,750	2,341	(591)
APPORT BETTERMENTS 2006	50,000	62,216	(12,216)
INTERGOVERNMENTAL RECEIP	-	30,853	(30,853)
PERMITS & OTHER MISC REVENUE	27,250	80,990	(53,740)
FEMA OCTOBER FLOODS	-	9,655	(9,655)
SEWER INTEREST INCOME	35,000	60,182	(25,182)
<b>FUND: SEWER RESERVE FUND: 60</b>	<b>1,171,562</b>	<b>1,549,818</b>	<b>(378,256)</b>

## SEWER ENTERPRISE FUND EXPENDITURES

	<b>Revised Budget</b>	<b>Expenditures</b>	<b>Balance</b>	<b>Encumbrance</b>	<b>Budget Balance</b>
SEWER DEPT. SALARIES - ELECTED	3,737	3,737	-	-	-
SEWER DEPT. SALARIES - ADMIN	57,980	57,980	-	-	-
ENCUMBERED SEWER SAL ADM	1,257	1,257	-	-	-
SEWER DEPT. SALARIES - ALL OTHER	194,500	177,183	17,317	-	17,317
ENCUMB SEWER SAL OTHER	2,802	2,802	-	-	-
SEWER SUPPLIES	23,930	18,688	5,242	398	4,844
ENCUMBERED SEWER SUPPLIE	815	716	99	-	99
SEWER DEPT UBWPAD FEES	366,000	366,000	-	-	-
ENCUMBERED UBWPAD EXPENS	117,844	117,844	-	-	-
SEWER - IN STATE TRAVEL	100	-	100	-	100
SEWER - OTHER EXPENSE	268,829	193,437	75,393	19,634	55,759
ENCUMBERED -SEWER EXPENSE	9,023	8,988	35	-	35
SEWER - CAPITAL OUTLAY	130,000	9,431	120,569	-	120,569
ART 44-01 SPEC GREENWOOD ST	470,705	459,655	11,050	11,050	-
ART 08-02 UPGRADE PUMP S	125,000	96,100	28,900	28,900	-
SEWER INDIRECT COSTS	201,148	201,148	-	-	-
<b>DEPT: SEWER DEPARTMENT: 440</b>	<b>1,973,670</b>	<b>1,714,966</b>	<b>258,704</b>	<b>59,981</b>	<b>198,722</b>

**TOWN OF MILLBURY**

Balance Sheet	General Fund	Special Revenue	Capital Projects	Enterprise Fund	Trust Fund	General Long-Term Debt	Total
<b>ASSETS</b>							
Cash	6,607,561	1,012,564	890,752	3,343,460	1,055,957		12,910,293
Personal Property	(130)						(130)
Real Estate	303,429						303,429
Excise	286,713						286,713
Tax Foreclosures							
Tax Liens	269,267			17,575			286,842
Intergovernmental	47,584						47,584
Sewer Use							
Sewer Use On Real Estate				106,979			106,979
Apportioned Betterments				11,220			11,220
Committed Interest				1,613			1,613
Unapportioned Betterments				997			997
				795,476			795,476
Amount to be prov Gen. Obligation Bonds						21,689,872	21,689,872
<b>ASSETS Total:</b>	<u>7,514,424</u>	<u>1,012,564</u>	<u>890,752</u>	<u>4,277,320</u>	<u>1,055,957</u>	<u>21,689,872</u>	<u>36,440,889</u>
<b>LIABILITIES</b>							
Accounts & Warrants Payable							
Employee Withholdings	97,818						97,818
Allowance For Abatelements	477,805						477,805
BAN's Payable		661,711					661,711
Deferred Revenue	489,390			955,394			1,444,784
General Obligation Bonds payable						21,689,872	21,689,872
<b>LIABILITIES Total:</b>	<u>1,065,012</u>	<u>661,711</u>	<u>-</u>	<u>955,394</u>	<u>-</u>	<u>21,689,872</u>	<u>24,371,989</u>
<b>FUND EQUITY</b>							
Reserve for Expenditures	1,573,688			2,587,250			4,160,938
Reserve for Encumbrances	1,261,330	5,739	197,654	20,032			1,484,755
Reserve for Debt Service	759,672			22,111			781,783
Reserve for Fixed Assets							
Designated Fund Balance		345,114	693,098		1,055,957		2,094,169
Undesignated Fund Balance	<u>2,854,722</u>	<u>-</u>	<u>-</u>	<u>692,533</u>	<u>-</u>	<u>-</u>	<u>3,547,255</u>
<b>EQUITY Total:</b>	<u>6,449,412</u>	<u>350,853</u>	<u>890,752</u>	<u>3,321,926</u>	<u>1,055,957</u>	<u>-</u>	<u>12,068,901</u>
<b>TOTAL LIABILITIES + EQUITY</b>	<u>7,514,424</u>	<u>1,012,564</u>	<u>890,752</u>	<u>4,277,320</u>	<u>1,055,957</u>	<u>21,689,872</u>	<u>36,440,890</u>



	WITHIN		STATUTORY		LIMIT		OUTSIDE		STATUTORY		LIMIT		TOTAL		COMBINED		DEBT	
	Principal	Interest	Total	Principal	Total	Principal	Interest	Total	Principal	Interest	Principal	Total	Principal	Interest	Principal	Interest	Total	Total
2007	889,733	453,969	1,343,702	568,776	163,335	732,111	1,458,509	617,304	2,075,813									
2008	966,399	518,137	1,484,744	582,488	141,411	723,899	1,548,888	659,548	2,208,436									
2009	969,750	478,379	1,448,342	581,469	123,147	704,617	1,551,220	601,527	2,152,746									
2010	968,774	443,408	1,412,394	537,326	104,838	642,164	1,506,100	548,245	2,054,345									
2011	967,834	410,085	1,378,131	813,665	142,870	956,536	1,781,499	552,955	2,334,454									
2012	730,816	372,123	1,103,164	473,594	85,836	559,430	1,204,410	457,960	1,662,370									
2013	731,136	346,969	1,078,342	486,114	76,197	562,311	1,217,249	423,166	1,640,416									
2014	739,017	324,094	1,063,348	499,350	65,943	565,293	1,238,367	390,038	1,628,404									
2015	745,834	298,059	1,044,131	572,526	68,059	640,586	1,318,360	366,119	1,684,479									
2016	741,353	272,910	1,014,501	422,203	46,322	468,525	1,163,556	319,233	1,482,788									
2017	751,900	247,310	999,460	432,793	37,853	470,646	1,184,692	285,163	1,469,855									
2018	747,018	221,734	968,752	258,710	32,857	291,567	1,005,728	254,591	1,260,319									
2019	731,759	196,111	927,869	259,999	28,104	288,103	991,758	224,214	1,215,972									
2020	736,729	172,313	909,042	266,556	23,185	289,742	1,003,286	195,498	1,198,784									
2021	683,157	148,263	831,421	272,976	18,101	291,077	956,133	166,365	1,122,498									
2022	684,156	124,051	808,206	279,256	12,852	292,108	963,411	136,903	1,100,314									
2023	690,218	99,601	789,818	285,400	7,437	292,837	975,618	107,037	1,082,655									
2024	691,271	76,762	768,033	291,405	1,855	293,260	982,676	78,617	1,061,293									
2025	473,551	56,511	530,062	292,272	1,123	293,395	765,823	57,634	823,458									
2026	126,483	39,142	165,625	57,381	377	57,758	183,864	39,519	223,383									
2027	129,484	36,141	165,625	-	-	-	129,484	36,141	165,625									
2028	132,556	33,068	165,624	-	-	-	132,556	33,068	165,624									
2029	135,701	29,923	165,624	-	-	-	135,701	29,923	165,624									
2030	138,921	26,703	165,624	-	-	-	138,921	26,703	165,624									
2031	142,218	23,407	165,625	-	-	-	142,218	23,407	165,625									
2032	145,592	20,032	165,624	-	-	-	145,592	20,032	165,624									
2033	149,047	16,577	165,624	-	-	-	149,047	16,577	165,624									
2034	152,584	13,041	165,625	-	-	-	152,584	13,041	165,625									
2035	156,204	9,420	165,624	-	-	-	156,204	9,420	165,624									
2036	159,911	5,714	165,625	-	-	-	159,911	5,714	165,625									
2037	163,705	1,919	165,624	-	-	-	163,705	1,919	165,624									
	16,372,810	5,515,877	21,890,957	8,234,260	1,181,703	9,415,963	24,607,070	6,697,580	31,304,650									

\*Includes Phase I of Sewer Expansion Project Issued in 2006

# REPORT OF THE TOWN COLLECTOR

YEAR	CLASSIFICATION	BALANCE FORWARDED	COMMITTED	REFUNDED AND/OR ADJUST.	COLLECTED	ABATED VOID OR APPORT	TAX TITLE AND/OR LITIGATION	BALANCE TO COLLECT
1989	MOTOR VEHICLE EXCISE	83.75	0.00	0.00	83.75	0.00	0.00	\$0.00
1991	MOTOR VEHICLE EXCISE	31.46	0.00	0.00	31.46	0.00	0.00	\$0.00
1992	MOTOR VEHICLE EXCISE	76.67	0.00	0.00	76.67	0.00	0.00	\$0.00
1993	MOTOR VEHICLE EXCISE	144.69	0.00	0.00	144.69	0.00	0.00	\$0.00
1994	MOTOR VEHICLE EXCISE	26.25	0.00	\$0.00	\$26.25	\$0.00	0.00	\$0.00
1995	MOTOR VEHICLE EXCISE	\$26.25	\$0.00	\$0.00	\$26.25	\$0.00	0.00	\$0.00
1996	MOTOR VEHICLE EXCISE	\$56.25	\$0.00	\$0.00	\$56.25	\$0.00	0.00	\$0.00
1997	MOTOR VEHICLE EXCISE	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
1998	MOTOR VEHICLE EXCISE	\$31.25	\$0.00	\$0.00	\$31.25	\$0.00	\$0.00	\$0.00
1999	REAL ESTATE	\$12.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.80
	SEWER USE ON REAL ESTATE	\$582.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.27
2000	MOTOR VEHICLE EXCISE	\$4,046.98	\$0.00	\$0.00	\$99.38	\$0.00	\$0.00	\$3,947.60
2001	MOTOR VEHICLE EXCISE	\$3,795.93	\$0.00	\$0.00	\$203.65	\$0.00	\$0.00	\$3,592.28
	PERSONAL PROPERTY	\$22.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.75
	MOTOR VEHICLE EXCISE	\$7,790.56	\$0.00	\$0.00	\$1,128.68	\$0.00	\$0.00	\$6,661.88
	BOAT EXCISE	\$388.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$373.00
2002	REAL ESTATE	\$715.75	\$0.00	\$0.00	\$715.75	\$0.00	\$0.00	\$0.00
	BOAT EXCISE	\$228.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$203.00
	PERSONAL PROPERTY	\$140.21	\$0.00	\$0.00	\$0.00	\$140.21	\$0.00	\$0.00
	MOTOR VEHICLE EXCISE	\$10,304.95	\$0.00	\$0.00	\$1,309.08	\$0.00	\$0.00	\$8,995.87
2003	REAL ESTATE	\$3,628.73	\$0.00	\$0.00	\$3,020.91	\$0.00	\$0.00	\$607.82
	PERSONAL PROPERTY	\$506.48	\$0.00	\$0.00	\$461.48	\$45.00	\$0.00	\$0.00
	MOTOR VEHICLE EXCISE	\$16,693.72	\$253.75	\$213.21	\$5,537.16	\$290.88	\$0.00	\$11,332.64
	BOAT EXCISE	\$677.00	\$0.00	\$0.00	\$25.00	\$38.00	\$0.00	\$614.00
2004	REAL ESTATE	\$4,343.25	\$0.00	\$8.04	\$1,215.11	\$0.00	\$0.00	\$3,136.18
	PERSONAL PROPERTY	\$693.32	\$0.00	\$0.00	\$311.82	\$63.67	\$0.00	\$317.83
	MOTOR VEHICLE EXCISE	\$29,952.12	\$13,631.40	\$2,058.22	\$30,828.59	\$1,725.79	\$0.00	\$13,087.36
	BOAT EXCISE	\$790.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$752.00

# REPORT OF THE TOWN COLLECTOR

YEAR	CLASSIFICATION	BALANCE FORWARDED	COMMITTED	REFUNDED AND/OR ADJUST.	COLLECTED	ABATED VOID OR APPORT	TAX TITLE AND/OR LITIGATION	BALANCE TO COLLECT
2005	REAL ESTATE	\$246,803.18	\$0.00	\$18,055.15	\$245,119.52	\$2,371.58	\$14,307.79	\$3,059.44
	SEWER APPORTIONMENT	\$2,543.75	\$0.00	\$0.00	\$2,543.75		\$0.00	\$0.00
	COMMITTED INTEREST	\$1,288.91	\$0.00	\$0.00	\$1,288.91	\$0.00	\$0.00	\$0.00
	SEWER USE ON REAL ESTATE	\$7,863.99	\$0.00	\$0.00	\$7,504.49		\$359.50	\$0.00
	SUPPLEMENTAL REAL ESTATE	\$4,911.72	\$0.00	\$0.00	\$4,911.72	\$0.00	\$0.00	\$0.00
2006	PERSONAL PROPERTY	\$201.82	\$0.00	\$1,225.67	\$1,190.02	\$218.49	\$0.00	\$18.98
	MOTOR VEHICLE EXCISE	\$220,712.36	\$239,737.60	\$14,953.76	\$413,452.98	\$25,406.73	\$0.00	\$36,544.01
	BOAT EXCISE		\$6,003.00	\$108.00	\$5,346.00	\$103.00	\$0.00	\$662.00
	SEWER USE	\$101,804.96	\$0.00	\$318.46	\$64,074.91	\$0.00	\$0.00	\$38,048.51
	REAL ESTATE		\$15,320,394.3 <sup>4</sup>	\$9,124.64	\$14,814,277.29	\$182,438.2 <sup>7</sup>	\$41,211.67	\$291,591.75
	SEWER APPORTIONMENT		\$63,938.82	\$0.00	\$61,361.80	\$0.00	\$255.00	\$2,322.02
	COMMITTED INTEREST		\$31,640.82	\$0.00	\$30,517.07	\$0.00	\$93.00	\$1,030.75
	SEWER USE ON REAL ESTATE		\$42,621.22	\$0.00	\$32,240.90	\$0.00	\$1,283.55	\$9,096.77
	SUPPLEMENTAL REAL ESTATE		\$113,905.87	\$622.66	\$102,958.48	\$0.00	\$0.00	\$11,570.05
	PERSONAL PROPERTY		\$661,598.25	\$1,705.98	\$659,123.80	\$3,179.57	\$0.00	\$1,000.86
	MOTOR VEHICLE EXCISE		\$1,460,745.18	\$6,854.12	\$1,235,399.66	\$37,333.02	\$0.00	\$194,866.62
	SEWER USE		\$1,026,302.76	\$2,293.51	\$950,477.29	\$2,483.78	\$0.00	\$75,635.20
	ROLL BACK TAXES		\$10,717.00		\$10,717.00			\$0.00
TOTALS		\$672,010.08	\$18,991,490.0 <sup>1</sup>	\$57,541.42	\$18,687,968.77	\$255,875.9 <sup>9</sup>	\$57,510.51	\$719,686.24
MUNICIPAL LIENS - \$15150.00		CERTIFICATE FOR DISSOLVING BETTERMENTS - \$236.00						

\*\*\*CERTIFIED TO ASSESSORS FOR ADDITION TO FISCAL 2006 R.E.



## REPORT OF THE TOWN TREASURER/COLLECTOR

To the Honorable Board of Selectmen, Town Manager, and the Citizens of the Town of Millbury.

Bank Balance @ 07/01/05	\$12,866,302.54	
Receipts 07/01/05- 06/30/06	\$47,270,241.59	<u>\$60,136,544.13</u>

Bank Balance @ 07/01/06	\$13,116,696.00	
Payables 07/01/05- 06/30/06	\$29,945,263.09	
Payroll 07/01/05 – 06/30/06	\$17,074,585.04	<u>\$60,136,544.13</u>

### Earnings on Investments:

Interest Income-General Fund	\$141,834.28	
Interest Income-Sewer Enterprise	\$60,181.67	
Interest Income-Stabilization Fund	\$46,089.31	
Interest Income-Trust Funds	\$21,091.74	
<b>Total Earnings</b>		<u><b>\$269,197.00</b></u>

### Tax Title Collections:

Tax Liens Redeemed	\$48,909.61	
Tax Title Interest & Fees	\$11,069.37	
<b>Total Collected</b>		<u><b>\$59,978.98</b></u>

### Salaries 07/01/05 - 06/30/06

Denise Marlborough Treasurer/Collector	\$	46,061.83
Maureen Gibson Assistant Treasurer/Collector	\$	34,834.83
Sherrie Brousseau Clerk	\$	17,370.71
Maggie Dailey	\$	31,704.45
Lynn Thurlow	\$	26,464.76
	\$	<b>156,436.58</b>

Respectfully submitted,  
Denise Marlborough  
Town Treasurer/Collector

# REPORT OF THE BOARD OF ASSESSORS RECAPITULATION SHEET FOR TAXATION FISCAL YEAR 2006

Total appropriations to be raised by taxes:		\$28,621,573.10
Total appropriations to be taken from available funds:		1,374,524.78
Total appropriations to be taken from Sewer Enterprise		<u>1,192,522.00</u>
		31,188,619.88
Offsets to Cherry Sheets:		
School Lunch Programs:	\$ 9,043.00	
Public Libraries:	<u>19,424.00</u>	
	\$28,467.00	28,467.00
Other Local expenditures to be raised:		
Central Mass. Regional Planning	\$ 2,790.36	2,790.36
County Tax		356,598.00
Overlay		346,574.51
<b>Gross amount to be raised:</b>		<b>\$31,923,049.75</b>

## ESTIMATED FUNDS AND AVAILABLE FUNDS:

STIMATED RECEIPTS FROM THE STATE	\$7,902,174.00
AVAILABLE FUNDS	1,374,524.78
FREE CASH TO REDUCE RATE	2,239,814.00
ENTERPRISE FUND	<u>1,192,522.00</u>

## LOCAL ESTIMATED RECEIPTS:

Motor Vehicle Excise	1,350,000.00
Other Excise	3,750.00
Penalties & Interest on taxes & excise	60,000.00
Payments in Lieu of taxes	1,200,000.00
Fees	3,000.00
Rental	5,000.00
Department revenue-Libraries	500.00
Other departmental revenue	90,000.00
Licenses & Permits	400,000.00
Fines & Forfeits	90,000.00
Investment Income	80,000.00
Miscellaneous recurring	17,750.00

TOTAL ESTIMATED RECEIPTS	\$3,300,000.00	\$3,300,000.00
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**Board of Assessors – (Continued)**

<b>TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS</b>	<b>\$16,009,034.78</b>
REAL ESTATE PROPERTY VALUATIONS: \$1,336,758,700 @ 11.41	15,252,416.77
PERSONAL PROPERTY VALUATIONS: \$ 57,984,067 @ 11.41	661,598.20
<b>TOTAL TAXES LEVIED ON PROPERTY</b>	<b>\$15,914,014.97</b>

In addition to town meetings, and other functions, the Board of Assessor’s individual member attendance is as follows:

	<u>Scheduled</u>	<u>Attended</u>
Walter T. Hagstrom	18	18
Dennis J. Piel	18	18
Michael Ragaini	18	18

**BUDGET REPORT - JULY 1, 2005 Thru JUNE 30, 2006**

	<u>APPROPRIATED</u>	<u>EXPENDED</u>	<u>BALANCE</u>
SALARIES ELECTED:	7,200.00	\$7,200.00	-0-
Walter T. Hagstrom	2,400.00	2,400.00	-0-
Dennis J. Piel	2,400.00	2,400.00	-0-
Michael Ragaini	2,400.00	2,400.00	-0-
SALARY ADMINISTRATIVE:			
Paula Aspinwall	51,100.00	51,100.00	-0-
SALARIES ALL OTHERS:	47,200.00	47,151.22	48.78
Marie Boire	31,850.73	31,826.34	24.39
Jean Moroski	15,349.27	15,324.88	24.39
SUPPLIES & MATERIALS:	1,255.00	1,253.01	1.99
OTHER EXPENSES:	58,210.00	57,982.00	228.00
IN-STATE-TRAVEL	150.00	133.81	16.19

Respectfully submitted, Walter T. Hagstrom  
Dennis J. Piel  
Michael Ragaini



## REPORT OF THE FINANCE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury.

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2006.

The Finance Committee is charged with the review of the town budget, warrant articles and other financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. We carefully review requests for expenditures versus projected income for the upcoming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approved budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Roger Raymond, Chairman  
Edmond Hachey, Vice Chairman \*\*  
Steve Hebert, Clerk  
Ron Floser

Mike O'Connor  
Monique Tripaldi\*  
Brian Turbitt

Sandra Gaspie, Secretary

\* resigned  
\*\* deceased

A special note: The Finance Committee was deeply saddened with the sudden passing of Edmond Hachey in January 2007. Ed was a great source of knowledge of Millbury's economic history and the workings of local government, especially the finance committee. His contribution will be sorely missed.

The salaries "all others" paid for Fiscal Year 2006 for the Finance Committee were:  
Secretarial \$1,518.00

The members of the Finance Committee would like to thank the Town Manager and the Superintendent of Schools, whose cooperation was greatly appreciated.

Respectfully submitted,

Brian Turbitt, Chairman  
Chairman 3/2007

## REPORT OF THE BUILDING DEPARTMENT

The Building Inspector is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector and his/her assistants administer and enforce Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector is appointed annually, by the Millbury Town Manager, (Millbury Town Charter) to enforce and administer the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector is appointed by the Millbury Town Manager, (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

### I. REPORT OF THE BUILDING INSPECTOR/ENFORCEMENT OFFICER

To the Honorable Board of Selectmen and the Residents of Millbury:

I hereby submit my annual report as Building Inspector/Zoning Enforcement Officer for the Town of Millbury, duly appointed by the Town Manager for FY 2006.

#### BUILDING PERMITS ISSUED

# PERMITS	CLASSIFICATION	EST.COST CONSTRUCTION
20	Single family dwelling	4,205,913
27	Residential additions	1,373,351
146	Residential renovations	1,968,738
12	Residential garages	248,600
2	Residential miscellaneous	14,100
11	Above ground pools	28,204
5	In-ground pools	96,400
16	Porches	196,677
19	Decks	222,107
9	Sheds	111,405
0	Commercial new construction	0
2	Commercial additions	80,000

**Building Dept. (Continued)**

13	Commercial renovations	2,166,053
1	Commercial Miscellaneous	25,000
0	Industrial new construction	0
0	Industrial additions	0
2	Industrial renovations	85,000
11	Residential demolitions	79,900
1	Commercial/industrial demolitions	5,000
0	Duplex	0
0	Condo's 3 unit	0
0	Condo's 4 unit	0
24	Wood/coal permits	480
9	Temporary signs	-
26	Permanent signs	-
<b>Total permits issued</b>		<b>356</b>
Inspections		659
Re-inspections		165
Total inspections		824
Total cost of construction		10,906,448
<b>Total fees collected</b>		<b>94,501</b>

Please be advised that all temporary and permanent signs posted within the Town of Millbury must have a permit and meet all the requirements of the Millbury Zoning By-Laws, as to location and size.

The Building Department office is located in the Municipal Office Building, 127 Elm Street. The office is open Monday through Friday 9:00 AM to 4:00 PM.

Respectfully submitted,

Ronald P. DeSantis  
Inspector of Buildings  
Zoning Enforcement Officer



## II. REPORT OF THE GAS INSPECTOR

To the Honorable Board of Selectmen and the Residents of Town of Millbury:

I hereby submit my report as Gas Inspector for the Town of Millbury for the FY 2006.

### GAS PERMITS ISSUED

CLASSIFICATION	# PERMITS ISSUED
Single family dwelling	4
Residential additions	0
Residential renovations	7
Residential hot water heaters	28
Residential furnace/conversion burners	21
Residential unit heaters	19
Residential appliances	12
Residential pool heaters	1
Commercial new construction	2
Commercial additions	1
Commercial renovations	6
Duplex	4
Condo's 3units	1
Condo's 4units	5
Industrial renovations	2
Test	9
Others	6
<b>Total permits issued</b>	<b>129</b>

Inspections	223
Re-inspections	54
Total inspections	277

**Total fees collected** **\$5,560.00**

The Gas Inspector may be contacted and permits obtained through the Building Department. The office is open Monday through Friday 9:00 AM to 4:00 PM for your convenience.

Respectfully submitted,

Gregory Gauthier  
Gas Inspector

### III. REPORT OF THE PLUMBING INSPECTOR

To the honorable Board of Selectman and the Residents of Millbury

I hereby submit my annual report as the Plumbing Inspector for the Town of Millbury for the FY 2006.

#### PLUMBING PERMITS ISSUED

CLASSIFICATION	# PERMITS ISSUED
Single family dwellings	38
Residential additions	12
Residential renovations	41
Residential hot water heaters	54
Residential water connections	2
Residential sewer connections	4
Residential appliances	18
Residential back flow	14
Commercial new construction	5
Commercial addition	0
Commercial renovations	1
Commercial back flow	0
Commercial hot water heaters	4
Duplex	18
Condo's 3units	1
Condo's 4units	4
Industrial	1
Other	5
<b>Total permits issued</b>	<b>212</b>
Inspections	398
Re-inspections	87
Total inspections	485
<b>Total fees collected</b>	<b>\$14,270.00</b>

Plumbing permits may be obtained and the Inspector contacted through the Building Department, Monday to Friday 9:00 AM to 4:00pm.

Respectfully submitted,

Gregory Gauthier  
Plumbing Inspector

#### IV. REPORT OF THE WIRING INSPECTOR

To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

I hereby submit my annual report as Wiring Inspector for the Town of Millbury, duly appointed for the FY 2006.

##### WIRING PERMITS ISSUED

CLASSIFICATION	# PERMITS ISSUED
Single family dwelling	41
Residential additions	35
Residential renovations	37
Residential garages	8
Residential furnaces/conversion burners	8
Residential hot water heaters	9
Residential low voltage security systems	31
Above ground pools	3
In-ground pools	5
Service upgrades	41
Service changes	22
Commercial new construction	7
Commercial additions	0
Commercial renovations	3
Commercial miscellaneous	12
Industrial new	0
Industrial additions	1
Industrial renovations	2
Industrial miscellaneous	8
Duplex	20
Condo's 3 unit	0
Condo's 4 unit	0
Temporary service	6
Additional non-specific	57
Energy management equipment	0
Communication tower	1
<b>Total permits issued</b>	<b>357</b>
Inspections	580
Re-inspections	145
Total inspections	725
<b>Total fees collected</b>	<b>\$21,912.00</b>

Wiring permits may be obtained and the Wiring Inspector contacted through the Building Department. The office is open Monday through Friday 9:00AM to 4:00 PM for your convenience.

Respectfully Submitted,  
Vincent J. Cormier, Inspector of Wires



## REPORT OF THE CONSERVATION COMMISSION

To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the fiscal year 2005-2006.

The Commission held 20 meetings and the attendance was as follows:

	Present	Absent
Donald Flynn, Chairman	15	5
Margaret Lavellee, Vice-Chair	11	9
Robert Luikey	17	3
Anthony Cameron	18	2
Ron Stead	19	1

The following is a list of activities done by this Conservation Commission:

Notice of Intent	19
Request for Determination of Applicability	12
Abbreviated Notice of Resource Area Delineation	2
Certificate of Compliance	14
Extension Permits	5
Amendments	1
Enforcement Orders	4
Emergency Certifications	4

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (N.O.I.), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (R.D.A.) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.

## REPORT OF THE PLANNING BOARD

To the Honorable Town Manager, Board of Selectmen and the townspeople of Millbury: as members the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2006.

A total of twenty-five (25) meetings were held in Fiscal Year 2006. Attendance for the Planning Board meetings was as follows:

<u>Members</u>	<u>Present</u>	<u>Absent</u>	<u>Total</u>
William Borowski, Chairman	22	3	25
Anna Lewandowski, Vice-Chair	25	0	25
George Valery, Clerk	2	0	2
Richard Gosselin, Member	24	1	25
Donald Allaire, Member	18	5	23
Leonard Mort, Member	23	0	23
David Vecchio Member/Associate	23	2	25

### APPROVAL NOT REQUIRED PLANS

There were six (6) plans filed under Chapter 41, Section 81P of the General Laws, Approval Not Required, during Fiscal Year 2006. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions or additions to existing lots. A total of four (4) new lots were created through this process.

### SPECIAL PERMITS

There are numerous situations and proposals that require a Special Permit, a process in which the Planning Board is charged to make a decision whether a particular situation should be allowed to occur. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits applied for during the fiscal year, and the Board's decisions:

***Multifamily Special Permits:*** There were four (4) applications filed under this section of the Zoning Bylaw, creating a total of six (6) additional dwelling units. All applications were approved, with conditions.

***Earth Removal Special Permit:*** There was one application filed under this section of the Zoning Bylaw which was approved by the Planning Board, for property located on Riverlin Street.

## **Planning Board (Continued)**

### **SUBDIVISIONS**

There were three new subdivisions filed with the Planning Board. Two subdivisions were approved: Clearview Estates, a 61 lot single family subdivision off of Park Hill Avenue, and Longwood Farms, a 12 lot single family subdivision off of McGrath Road. One subdivision was denied by the Planning Board: Old Common Estates, a 12 lot single family subdivision off of Carlstrom Lane.

Three preliminary plans were filed. One preliminary plan was approved: Autumn Gate Estates II, 5 single family lots off of Autumn Gate Estates I (Grafton Street). One pre-liminary plan was denied: Mangano Estates, 55 single family lots off of Braney Road. One preliminary plan was withdrawn without prejudice: Casmeron Circle, 18 single family lots off of Gover Road.

### **CURRENT ISSUES**

During FY 06 the Planning Board completed its comprehensive revision to the Town of Millbury's Rules and Regulations Governing the Subdivision of Land. The Board established an Open Space Bylaw Task Force, which is charged with the responsibility of creating a set of bylaws pertaining to the preservation of open space within future subdivisions in the town of Millbury. As a preliminary step, a survey on open space and recreational topics was distributed to residents with municipal tax bills. The Board also established a Housing Task Force, to guide the creation of an affordable housing plan, which will preserve Millbury's charm and meet the needs of Millbury households at various stages of their lifecycles.

Development of an updated computer mapping system of town-wide data, implementation of the Master Plan and protection of our natural and built resources will continue to be the Board's primary focal points.

\* \* \* \* \*

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised on local access channel 13. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.



## **REPORT OF THE BOARD OF APPEALS**

To the Honorable Board of Selectmen and Citizens of Millbury:

The Board of Appeals is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino  
Vice Chairman, Allan Garden  
Clerk, Leonard Mort  
Harold Proodian  
Paul Nigosian

Alternates: Michael McGovern  
Daniel Mezynski

The Board's powers are as follows:

To hear and decide applications for special permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for variances for use with respect to particular land or structures.

Respectfully submitted,

Richard P. Valentino, Chairman  
Board of Appeals

## REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen and Citizens of Millbury:

We hereby submit our annual report for the year ending June 30, 2006.

Post 9/11 the federal government recognized the need to expand the responsibilities of public health agencies across the nation. The anthrax attacks on Capitol Hill created a new discipline in public health and redefined how infectious diseases were to be responded to. In 2003, the federal government's Centers for Disease Control began to fund public health agencies to better respond and protect the citizenry from large scale biological events. Most recently, this board has developed a plan in conjunction with Town public safety, public schools and emergency management officials a system whereas local government has the ability to appropriately distribute and administer vaccines within 24 hours of a large scale infectious disease outbreak. As scientists and infectious disease experts begin to acknowledge the real possibility for a world-wide Pandemic influenza outbreak this board can assure the public that response measures are in place and continue to evolve.

The Board of Health has aggressively investigated more than 155 complaints. These complaints entail the enforcement of various Massachusetts Department of Public Health's Sanitary Codes such as "Chapter II Minimum Standards for Human Habitation" and Chapter X Minimum Sanitation for Food Establishments.

This Board has partnered with the Worcester Regional Tobacco Control Collaborative, which ensures that local merchants are complying with the state Youth Access regulations. This collaborative also assists with educating and enforcing state Environmental Tobacco Smoke regulations.

We would like to remind all residents and restaurants that there is free garbage pick-up. You can contact the Board of Health office at 508-865-4721 for more information; presently there are 487 households and businesses that utilize this service.

We wish to remind residents that all animal bites and communicable diseases are reportable, by law, to our office. The following numbers were reported from July 1, 2005 to June 30, 2006.

1	Salmonellosis	1	Pertusis
12	Hepatitis C	1	Chicken Pox
1	Hepatitis B	1	Lambliia
9	Tuberculosis	3	Animal Bites
12	Lyme	12	Possible Exposure to Rabies
3	Streptococcal		

A total of 352 permits and licenses were issued.

6	Restaurant Plan Reviews
7	Catering Permits
99	Food Permits
79	Milk Permits

## Board of Health (Continued)

2	Pasteurization Permits
3	Frozen Desserts
8	Mobile Food Permits
3	Funeral Directors
20	Massage Permits
1	Tanning Permit
17	Tobacco
40	Disposal of Works-Installers Permits
41	Septic Hauler Permits
24	Rubbish Haulers Permits
1	Swimming Pool Permit

The Board of Health has also been instrumental in the collection of funds in the form of late fees, court fees, and fines for a total of \$1,445.00. Additionally, in some instances, licenses were mandated, thus adding to the funds collected.

Expenditures:	District Nursing	\$25,136.29
	Garbage Collection	\$20,653.00

Payroll:	Thomas G. Brown, Chairman	\$ 1,600.08
	Armand O. White, V. Chairman	\$ 1,599.96
	James M. Morin, Clerk/Agent	\$ 1,599.96
	Derek S. Brindisi, MPA,RS-Health Agent	\$21,750.00
	Therese H. O'Brien, Clerk	\$33,204.72

Respectfully submitted,

Thomas G. Brown, Chairman  
James M. Morin, Vice Chairman  
Armand O. White, Clerk



## REPORT OF THE MILLBURY PUBLIC LIBRARY

The Millbury Public Library has had a very busy and productive year. We are fully operational on the C/WMARS Network (Central/Western Massachusetts Automated Resource Sharing). Patrons can now go online to access their library account from their home or other computer, borrow materials from other libraries and use databases to gather information on a variety of topics. The staff has had the challenge of not only entering all library resources into the new system but also replacing every library card with a CWMARS card. Two-thousand One-hundred and fifty (2150) people had received a new library card by the end of 2006. Do you have your CWMARS card?

The Children's Room is always a popular place. Our younger patrons continue to use this space to meet friends or make new ones, find new books or old favorites and generally enjoy this wonderful space. The library offers two storytimes per week serving children from two and a half to six years of age. The monthly "seasonally themed" story/craft program is open to all children. The Summer Reading program attracted 150 children. Over 220 attended the two Tuesday Night puppet shows. A magic show and a music program were also presented. Ceramics, rubber stamping and origami were part of the Thursday craft programs; 89 patrons participated. All programs were funded by the Friends of the Millbury Public Library and the Millbury Cultural Council.

The library meeting rooms have enjoyed an increase in use. The Main Meeting Room is used at least three times a week by outside groups. The Local History Room is utilized for genealogical study and small group meetings. The library holds children's programs in the Craft Room including the twice weekly storytimes. It is also used by scout groups, a mother's club and a Bridge class. The number of groups using the facilities was 45. Some are weekly while others are twice a month and still others are once a month.

The Friends of the Library have offered interesting programs including Cinco de Mayo, Adam Pachter, "Fenway Fiction" and Seth Mnookin, "Feeding the Monster: How Money, Smarts, and Nerve Took a Team to the Top." As always their fundraising efforts have been very successful. This year besides the ever-popular Book and Bake Sales, the hardworking Friends organized a "Cinco de Mayo" party. The attendees danced, ate, won prizes and had a fabulous time. The Friends also sponsor raffle baskets throughout the year. It is through their generosity and support that the library is able to offer many of its programs.

The Trustees were sorry to say goodbye to our friend and colleague, Bob Myrick. He and his family moved to New Hampshire. Bob was not only a trustee but he also served on the Building and Fundraising committees. He chaired the Long Range Planning committee and was an integral part of the Facilities subcommittee. Words cannot express what a loss his relocation was to the community and the library in particular. We would like to thank this long time supporter and wish him well. Happily, his replacement on the Board, Rita Sullivan, is another strong library supporter. She brings a fresh outlook and energy to the Trustees. Welcome, Rita.

The Board of Trustees continues to advocate for and support the library in its efforts to provide needed services to the citizens of Millbury.

Submitted by:

Elaine Loehmann, Chairman  
Millbury Public Library Board of Trustees

Elizabeth Valero  
Library Director

## REPORT OF COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Millbury:

I respectfully submit the following report for 2006

	Meeting	Present	Absent
Harold Ostrowski, Chairman	10	9	1
Richard Townsend, Vice Chairman	10	8	2
Aldona Karsok, Clerk	10	8	2
Everett Grahm	10	6	4
Helen Mankevetch	10	9	1
Betty Hamilton	10	7	3
Gertrude Ellis	10	10	0
Stuart Mulhane	10	6	4
Lorraine Hayes	10	10	0
Stanley Stickney	10	9	1
Steven Walinsky	10	9	1
Judith O'Connor, Director	10	10	0

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our 33<sup>nd</sup> year serving those 60 years and older.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:00 P.M., and Wednesday evening from 6:00 P.M. to 9:00 P.M. The Town's elder population is 2,672.

The following programs and services are being offered:

Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization, Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Evening Activities, and I.D. Cards for Senior Citizens.

Nutrition Program: Through a grant from the Age Center of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 12,542 Congregate meals and 15,155 home delivered meals.

Our health services include: Podiatrist Clinic, Health Education Clinic, Hearing Aid Clinic; Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes are also offered.

Social Activities; There are many social activities that the Council on Aging provides: Cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, and line dancing exercise class, Bridge and monthly birthday parties. Summer concert are provided in the garden, and are co-sponsored by the "Friends" Group.

## Council on Aging (Continued)

We also worked with the Blackstone Valley Tourism to encourage more events such as the “Chain of Lights”. Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and over night trips, other miscellaneous activities that take place away from the Center.

Transportation: The Council on Aging runs five (5) vehicles. During the past year we provided 20,805 one way rides to the elderly and handicapped of Millbury. Our service also, provides rides for all ADA Clients, (Americans with Disabilities). Our service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester).

Grants Received: The Council on Aging was successful in obtaining three (3) grants, this past year. They were \$15,086.00 from the Executive Office of Elder Affairs for program services for year 2005 at the Senior Center, \$12,500.00 for a Tourism Grant, \$59,000.00 for a replacement vehicle from the Executive Office of Transportation and Construction. Through the effort of our Friends of the Millbury Seniors, we were able to do the needed work and projects for building. They are providing the funding for the upkeep of the Victorian Garden..

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are 108 strong.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Respectfully submitted

Judith A. O’Connor, Director

Salaries 7/1/05 to 6/30/06

Judith O’Connor	\$46,774.00
Susan Foote	\$17,210.96
Francis Beaudoin	\$12,893.40
Fran Mattrick	\$11,672.95
Harry Sampson	\$ 3,611.90



## **REPORT OF THE MILLBURY HOUSING AUTHORITY**

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2006.

### **CHAPTER 200-1**

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee “in lieu of taxes” on these properties and pays the ongoing rate designated for sewer usage.

### **CHAPTER 705**

The Housing Authority currently houses twelve low-income families under this program. Five of the scattered site properties owned by the Housing Authority house six of the families and another six families are housed in a three duplex site located on Burbank Street. These units also continue to be completely occupied.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

### **MRVP PROGRAM**

At the end of September 2006 there were two individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

A **Transitional House** provides the necessary training for older adolescent girls to live independently. The Housing Authority has a contract with **YOU, INC.** to provide this training. The house can accommodate up to four girls. A subsidy under the **Massachusetts Rental Voucher Program (MRVP)** from the Department of Housing and Community Development provides the necessary funding.

### **CHAPTER 667-C**

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.

## **Millbury Housing Authority – Continued**

### **CHAPTER 667-4**

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2006 there were twenty-one residents living in the Congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

Also located in the Congregate Building on Colonial Drive is the Adult Day Health Care Center. This program provides assistance on a daily basis, including meals, recreation, socialization, personal care and medication management for frail elders and disabled individuals. Janet Clawson, RN, directs the program, which is managed by the Auburn District Nursing Association, Inc.

### **MAINTENANCE**

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of four full-time positions: Allen Marcell, Maintenance Coordinator, Thomas Austin, David Perkins and Michael Michalak, Sr., all Maintenance Mechanics 1. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

### **ADMINISTRATION**

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:30 A.M. to 4:00 P.M. Monday through Friday.

## Millbury Housing Authority – Continued

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Secretary/Clerk, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.

### ELIGIBILITY REQUIREMENTS

**Age Limit:** - (Elderly) 60 years of age or older  
(Disabled) No age limit

**Asset Limit:** - The asset limit for admission is as follows:

- (a) When net family assets are \$5,000 or less, the actual income from assets is used:
- (b) When net family assets are more than \$5,000, the greater of the following is used:
  - (i) actual income from assets; or
  - (ii) imputed income from assets based on the passbook rate established by HUD.

<b>Income Limit (net)</b>	1 person	=	\$ 40,150.00
	2 people	=	45,900.00
	3 people	=	51,600.00
	4 people	=	57,350.00
	5 people	=	61,950.00
	6 people	=	66,550.00
	7 people	=	71,100.00
	8 people	=	75,700.00

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

### THANK YOU

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Lionesses, the Millbury Police Department, and the many organizations, businesses and clubs for the numerous services and kindnesses rendered them during the year.



## **Millbury Housing Authority - Continued**

We are especially grateful to both the Police and Fire Departments for their conscientious service and quick response to our alarms.

A “Thank You” to the Millbury Board of Health for providing the monthly blood pressure clinics.

### **RECORD OF ATTENDANCE FOR BOARD MEMBERS**

**October 1, 2005 through September 30, 2006**

Meetings Held – 11

William Bedord, Chairman (State Appointee)	11
Barbara Blavackas, Vice-Chairman	11
Robert Fisher, Treasurer	9
Veronica Wood, Asst. Treasurer	11
Lorraine Hayes, Member	10

## **REPORT OF THE ASA WATERS MANSION TASK FORCE**

To the Honorable Board of Selectmen and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2005 through June 30, 2006.

The year began on an exciting note as we received a \$50,000 Tourism grant, achieved through the collaborative efforts of Senator Ed Augustus, Jr. and Representative Paul Frost. Priority was set to utilize this grant to repair original integral copper gutters which suffered damage from ice damming on the West side of the Mansion. This grant was also used for promoting the Mansion for tourism, and various maintenance and restoration projects such as refurbishing the handicap ramp, constructing historically correct exterior shutters, and installing new iron gates and fencing on the School Street perimeter of the property. The columns on the Elm Street façade were scraped, primed and painted, as was the West side of the Mansion. Cabinets were installed in storage areas to accommodate the growing needs of the Friends of the Asa Waters Mansion, Millbury Woman's Club and janitorial services. New decorative mirrors and coat racks were installed in the hallway on the first floor. Third floor restroom was painted and new fixtures were purchased for the first floor women's restroom. Of special significance was the refurbishment of the northeast room on the second floor of the Mansion which has been opened up and dressed as it was as Asa Waters Bedroom.

Support from the community continued on a high level. The furnace was replaced in the fall funded through the generosity of local businesses and private citizens, with labor donated by Mayo Engineering. The entire cellar of the Mansion was cleaned out and reorganized, made easier through the donation of a dumpster from Frank Rubbish Removal. The Great Room floor was thoroughly sanded and refurbished thanks to the generosity of Wheelabrator Corporation. We were once again fortunate to have the Worcester County Community Service inmates provide labor to complete many projects on the second and third floors including cleaning and painting several areas.

Visitation from school groups increased this year as many classes came to tour the Mansion. Grafton Job Corp held their prom at the Mansion, and local graduating classes were invited to the Mansion to have prom pictures taken inside. Our Director remains an active member of the community. Catherine read as a "Celebrity Reader" for Millbury Kindergarten classes and was voted to the Board of Directors for the Blackstone Valley Chamber of Commerce. She is also on the Tourism Committee for the Blackstone Valley.

Through their fundraising efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion. Turf on the west lawn was leveled and replaced with beautiful sod – a great enhancement to the tent-area utilized for weddings and large functions.

Their volunteer Garden Club worked diligently on planting flowers, pruning, weeding and dressing all the gardens surrounding the estate. The Friends purchased 100 new upholstered banquet chairs, several new tables in a variety of sizes, and purchased new red, white and blue patriotic bunting which grace the Mansion between Memorial Day and the Fourth of July. The Friends also participated in the Celtic Festival by hosting a Celtic Tea Tent overlooking the scenic King Farm. For the first time the Friends participated in Blackstone Valley Home and

## Asa Waters Mansion Task Force (Continued)

Business Exposition and brought home the top prize for the “Best Booth Overall.” The annual Christmas Festival was a great success as beautiful new decorations were added to the Mansion. Our extensive “Christmas Village” is now on permanent display on the third floor across from the recently refurbished servants’ quarters. The Friends continued their long time commitment to their community by generously volunteering their time to staff bereavement receptions this year.

In the spring the Task Force assumed the responsibility for generating enough revenue to cover all of the operating expenses of the Mansion plus the \$10,000 allocated each year for upkeep of the Mansion and the janitorial overtime. This was achieved through an increase in private rentals for wedding ceremonies and receptions, business meetings, anniversary parties, showers, class reunions and family reunions. We were also able to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free of charge. We are pleased that at least one half of the Mansion’s utilization continues to be gratis for town organizations.

The spring of 2006 resulted in other exciting developments for the Mansion. The History Channel utilized the Mansion for filming several scenes for a post Civil War documentary. In May, the Waters Arms Acquisition fund was created to procure a collection of antique guns made in the Waters Armory. In June, Revolutionary War soldier Asa Waters I was honored with a grave-marking ceremony lead by the Sons of the American Revolution and the Sutton Minutemen, and was attended by local legislators who read proclamations from the Governor of Massachusetts and our State Senate and House of Representatives. This ceremony was followed by a reception at the Mansion attended by many townspeople and along with some of the Waters family descendents.

The year ended on a very positive note as Representative Paul Frost and Senator Augustus helped us apply for another \$50,000 Tourism Grant, and in June we were pleased to be informed that the grant was approved for FY 2007.

The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in “watching an old building with care.

”The following attended meetings of the Asa Waters Task Force during the fiscal year:

	Scheduled	Attended
Sandy Cristo, Chairperson	9	9
Jeffrey Dore, Clerk	9	8
Catherine Elliott, Director	9	9
Mary Griffith	9	7
Linda Pothier	9	7
Carol Vulter	9	6
Armand White, Vice Chairperson	9	4
Judith Yaskis	9	7

Respectfully submitted,  
Sandy Cristo, Chairperson



## REPORT OF THE VETERANS AGENT

To the Honorable Board of Selectman and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2006.

This department averaged 14 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, The Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

### VETERAN'S BENEFITS

CASH GRANTS: Ordinary Benefits	\$45,037.00
Fuel/Heat	\$ 6,701.00
NURSING HOME	\$ 250.00
DOCTORS	\$ 1,464.21
MEDICATION	\$ 6,581.16
HOSPITAL AND CLINICS	\$ 1,838.77
DENTAL	\$ 1,898.00
MISCELLANEOUS (includes health insurance and flags for Veterans graves on memorial day)	\$ <u>11,073.92</u>
TOTAL EXPENDITURES FOR FISCAL YEAR 2006	\$ 74,844.06

### DEPARTMENT EXPENSE

SALARIES (AGENT)	\$14,100.00
OTHER (memorial day expense, dues, office supplies)	<u>1,755.00</u>
TOTAL DEPARTMENT EXPENSES FOR FISCAL YEAR 2004	\$15,855.00

Sincerely yours,

Phillip D. Buso  
Veterans' Agent

## **PUBLIC ACCESS/CABLE TV ADVISORY COMMITTEE**

To the Honorable Board of Selectmen, Town Manager and Citizens of Millbury:

The Millbury Public Access Cable TV Advisory Committee works with Charter Communications to establish, improve, and maintain cable services to residents, in addition the committee posts and updates notices on the community bulletin board, Channels 11, 12 and 13.

The committee is comprised of seven members and one associate member. They are as follows:

Paul DiCicco, Chairman  
Frank Irr, Vice Chairman  
Monique Tripaldi, Secretary  
Roger Desrosier, Member  
Robert Sullivan, Member  
Jeffrey Dore, Member  
Matt Friedman, Member & High School Liaison  
Michael Ward, Associate Member

In the year 2006, your cable committee has started negotiations with Verizon for additional cable service for the Town of Millbury. Your cable committee feels this is definitely in the best interest for cable subscribers.

The committee works closely with our Public Access Coordinator, Kevin Krassopoulos. Kevin's responsibilities include recruiting and training for public access studio use and maintaining both high school and municipal office building activities. Additionally, Kevin serves as liaison with Charter Communications and the Town of Millbury regarding all cable issues.

In the year 2006, we had expanded training and a significant enrollment of residents that showed an interest in getting involved with Public Access. We currently have two regularly scheduled shows that residents video tape LIVE in the studio located in Millbury High School. We also provide High School Students the opportunity to use the facility and equipment provided by the town for school projects, school functions, and sporting events.

We are committed to the public as the cable advisory board in providing and monitoring cable services and maintaining the integrity of contract and grant funds from Charter Communications.

Public Access correspondence can be addressed to: P.O. Box 777, Millbury, MA 01527

Respectfully,

Paul Diccico, Chairman  
Millbury Public Access/Cable TV Advisory Committee

## **DIRECTOR OF PUBLIC WORKS**

Once again I would like to thank the employees of the DPW for their positive attitude and spirit of cooperation.

### **HIGHWAY/PARKS/TRANSFER STATION DIVISIONS**

The seasonal work of cleaning catch basins and culverts, sweeping, roadside mowing and patching were performed on all Town roads. 21 catch basins were repaired as required. Open gutters on Park Hill Ave., Stowe Rd., Oak Pond Ave., South Oxford Rd., Davis Rd., Auburn Rd., Greenwood St., McCracken Rd., Stone Rd., West Main St., Sunset Dr. and Singletary Rd were cleaned as required. Several areas of concrete sidewalk were repaired around town. Town owned dams were mowed and routine maintenance done such as brush clearing. Street signs were replaced as needed.

#### **Central Massachusetts Mosquito Control**

Numerous wet areas around town were treated for mosquito larvae. With the increase in reported cases of Nile and Eastern Encephalitis in the State many of you took advantage of having your property sprayed at night. Catch basins were also treated as needed.

#### **Line Painting**

All major roads were double yellow stripped for a total of 120,000 lineal feet. Parking spaces were painted in the following: Center, municipal lots (Library and Center), senior center and the office building. All cross walks were repainted and handicap spaces marked.

#### **Waste Oil Heater**

To date 42,000 gallons of waste oil has been burned for heat at the municipal garage.

#### **Snow and Ice**

Prompt attention is given to all roads during a storm. The use of liquid calcium chloride has proven a success in melting snow and ice at lower temperatures. After a major storm snow is removed from the main roads in the center to provide parking and safe road widths. All sidewalks are also plowed or snow blown throughout the Town.

**Transfer Station** – Some 3500 stickers are issued to residents to use the station. Recycling is encouraged and is mandatory under State Law. The disposal of CRT's for residents has been a great success. The Town has been able to provide this pay as you throw service for about \$0.08 per pound. Recycling is being encouraged and the tonnage at the station has been further reduced.



## Director of Public Works (Continued)

**Parks** – Special attention was given to maintenance and repair in all the parks. Poison ivy was sprayed to reduce the growth of this infectious plant.

**Chapter 90** – Requests for reimbursement were processed with the Massachusetts Highway Department. They totaled \$503,121.21.

Projects were: Municipal tractor/attachments	\$127,960.00
Berm Machine	\$ 7400.00
Engineering bridge deck (Greenwood St)	\$ 19,800.00
Engineering drainage(various sts)	\$ 30,000.00
N Main ST drainage	\$ 91,722.64
Drainage improvents (various sts)	\$226,238.57

### DPW CAPITAL EQUIPMENT

	<u>Condition</u>
1 2006 Ford F350/plow/2 way radio	good
1 2006 MT Trackless with attachments	good
1 2006 Miller berm machine	good
1 2003 Ford F350/plow/2 way radio/slide in dump body	good
1 2000 S7500 Sterling/multipurpose body/plow/radio	good
1 1999 S7500 Sterling/multipurpose body/plow/snow wing/radio	good
1 1999 Elgin sweeper/2 way radio	good
1 1997 Sullivan Air Compressor with hammer and drill	good
1 1997 Volvo L70C loader/plow/2way radio	good
1 1997 Ford F8000 dump truck/plow/sander/2way radio	good
1 1997 Ford F8000 dump truck/catch basin cleaner/2way radio	good
1 1997 Ford LTS8000 10 whl dump truck/plow/2way radio	good
1 1997 Ford F350 pickup/plow/radio	good
1 1997 Ford Crown Victoria	good
1 1996 International dump tr/multi purpose body/plow/2 way radio	good
1 1996 MT Trackless, snow blower, plow, boom flail and front flail	fair
1 1995 Ford F8000 dump tr./sander/snow plow/2way radio	good
1 1994 Elgin sweeper/2 way radio	fair
1 1991 Ford LN8000 plow/sander/2 way radio	good
1 1990 Ford F800 dump tr./plow/sander/2 way radio	good
2 1990 Ford F450 dump tr./plow/2 way radio	good
1 1988 Ford 8000 dump tr./plow/sander/2 way radio	good
1 1988 Ford 555B 4wd backhoe/plow/ 2 way radio	good
1 1988 John Deere loader/2 way radio	good
1 1986 John Deere loader/plow/ 2 way radio	poor
1 1986 Chevy one ton pickup/2 way radio	poor



## Director of Public Works (Continued)

1 1982 Miller asphalt spreader	fair
1 1973 A&W grader/plow/2 way radio	fair
1 1960 Warsaw snow blower.	poor
1 1958 Oliver Cleatrac dozer	poor
1 1928 A&W 15 ton roller	poor
2 1940 V plows	poor
Misc. hand tools for maintenance and construction	good
12 pairs skid chains	good
3 heavy chains	good
3 chain saws	good
2 battery chargers	good
2 water pumps	good
1 waste oil heater	good
1 Miller Mig Welder	good
1 Lincoln Welder	good
Municipal Garage/built 1975 – 60' x 170' steel building	good
Transfer station	good
Parks barn	good
2 2003 Z track mowers	good
1 John Deere tractor mower	good
1 2003 32 inch walk behind mower	good
1 2000 Scag mower	poor
3 40 yard roll off containers used for recycling	good

## **REPORT OF THE PARKS COMMISSION**

We hereby submit the report of the Parks Commission for the fiscal year 2007. The Parks Commission is responsible for ensuring the maintenance and safety of all town parks.

The following is a list of Park Commissioners:

Randy Mogren, Chairman  
John Dufresne  
Ron Marlborough  
Norman Gonyea  
Robert Murray

The following is the fiscal budget:

Salaries:	\$2,600
Supplies:	\$ -
Expenses:	\$ 400

The following parks fall under the responsibility of the Parks Commission:

Washington Street Park  
Greenwood Street Park  
East Millbury Park (Wheelock Avenue)  
Jacques Field (West Main Street)  
Tot Lot (Millbury Avenue)  
Millbury Common  
Senior Center (Lawn Maintenance)  
Engine #2 (West Main Street – Lawn Maintenance)

The following parks fall under the responsibility of the Parks Commission:

### **Assignment of Fields**

The Parks Commission is responsible for the assignment of town fields for town sponsored sports leagues.

### **July 4<sup>th</sup> Road Race**

On an annual basis, the Parks Commission sponsors a road race for all age groups. The race starts at the High School and ends at Windle Field. All participants are given a free T-shirt.

### **Santa on the Common**

On an annual basis, the Parks Commission sponsors Santa on the Common. The candy is donated by the Millbury Police Department.

## REPORT OF THE CEMETERY COMMISSION

Kenneth Carrignant  
Richard Plante  
Richard Plante, Jr.

To the Honorable Board of Selectmen and the Citizens of Millbury, the following lists the cemetery employees and their salaries for the period from July 1, 2005 through June 30, 2006. Also listed are appropriations and expenditures for Budget #44-Central Cemetery.

### Salaries (Administrative)

Appropriated	Expended	Balance
\$ 4,300.00	\$4,300.00	.00

### Salaries (All Others)

Appropriated	Expended	Balance
\$26,000.00	\$17,286.30	\$8713.70

### Supplies & Materials

Appropriated	Expended	Balance
\$ 3,750.00	\$3,587.97	\$162.03

### Other Expense

Appropriated	Expended	Balance
\$ 2,150.00	\$ 1041.10	\$1108.90

### Reported Salaries:

Administrative.....	Richard F. Plante	4,300.00
Others.....	Raymond Ledoux	6,120.00
	Kenneth Carrignant	5,533.92
	Albert Collette	1,797.75
	Raymond Richards	2,538.00
	Carl Ward	296.99
	Lee Beaumier	253.13
	Robert Roy	89.34
	Steven Kosiba	234.01
	James Doolittle	232.05
	Jason Rodopoulos	137.11
	Scott Elie	54.00

The Cemetery Department serviced 55 burials at Central Cemetery in fiscal year 2006. Beginning in July of 2006, the Department of Public Works will be responsible for the day to day maintenance of Central Cemetery.

A special Thank You to Bob Murray and his crew for their assistance throughout the year, also to the Millbury Police for their regular patrols of the cemetery. The Commissioners wish to thank all other Town Departments.

Respectfully submitted,

Richard F. Plante, Clerk



## REPORT OF THE SEWER COMMISSIONERS

To Citizens of the Town of Millbury, we respectfully submit our Annual Town Report for the fiscal year ending June 30, 2006.

### **Accomplishments of the Commissioners during this fiscal year were:**

1. In the year ending June 30, 2006, 66 new sewer connection permits were issued whereby, bringing the current total billed customers to 3,063. Within town limits, 48 miles of piping have been installed, including 37 miles publicly and 11 square miles privately.
2. On August 17, 2006 ground was broken to install sewer to the Greenwood Street area including Roger Street, Border Avenue, Chunis Avenue, Elmwood Avenue and Hawthorne Street, with an established completion date of April 2007. The Greenwood Street area represents the first phase of the \$21 Million project with \$2,889,813.99 allotted and current expenditures of \$1,690,325.07, this project remains within the estimated budget. Additionally, Laurel Heights & Lake Singletary project has an estimated start date of April 2007. Under the terms of this phase \$6,843,492.50 has been allocated. The completion date of this phase is estimated at October 2008. The final phase will include Park Hill Road/ Martin Street and portions of East Millbury to be sent to bid in May 2007. The estimated costs are \$9,702,960.00 and \$2,103,500.00, respectively.
3. Private ongoing projects for the Town of Millbury under review include: Brierly Pond Village, Cronin Brook Estates, Autumn Gates, Mangano Estates, Patriots Place, Overlook Estates and Canal Place.
4. Since connection to the Upper Blackstone Water Pollution Abatement District in January of 2005, our combined flow with the Town of Sutton totaled 501,033,000 gallons. Of this, the Town of Sutton represented an average of 9% usage or 45,092,000 gallons. As such, reimbursement from the Town of Sutton was \$73,229.08, this included \$33,454.33 in fees to the UBWPAD. At this time, the Board of Sewer Commission is currently in negotiations with the Town of Sutton to establish an Intermunicipal Agreement for future usage.
5. At this time, we would like to express our gratitude and well wishes to Sharon Richards upon her retirement in July 2007.

Respectfully submitted,

Gary Nelson  
Frank Gagliardi  
Happy Erickson

## **REPORT OF THE POLICE DEPARTMENT**

To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

I hereby submit my Annual Report for the Fiscal Year beginning July 1, 2005 through June 30, 2006.

This past year has been another busy year for the Millbury Police Department. The Shoppes @ Blackstone Valley have increased our call volume and demand for services. This does affect and increase the crime rate of the Town. Due to the ever increasing amount of traffic the Mall creates there are new challenges presented to the neighborhoods nearby and obviously to our Police Department.

A new officer was added to the compliment of men and women of the Millbury Police Department and her name is Kimberly A. Brothers. She was hired to keep the department at current levels due to an officer being placed as a School resource Officer at the Schools.

We continue to receive funding in the form of grants for the School Resource officer, DARE and other community policing activities.

You may notice that our crime rates for certain crimes have increased some due to arrest and reported crimes. This is mainly due to the large amount of growth our Town is experiencing especially with The Shoppes @ Blackstone Valley in full operation.

Again, I would ask all residents to lock you homes and your vehicles to help reduce crime in our Town. It is necessary in today's world and will assist in keeping our Town safe.

I always extend my grateful thanks to the residents of the Town of Millbury, to all employees of the Police Department, to all Departments and Department Heads, and to the Board of Selectmen for you're past support and cooperation with the Department. I graciously ask for your continued support.

Respectfully submitted,

Richard L. Handfield  
Chief of Police

## **Police Department (Continued)**

### **Arrests: July 1, 2005 through June 30, 2006**

Forcible Rape	4
Aggravated Assault	21
Simple Assault	26
Arson	1
Burglary/Breaking and Entering	9
Shoplifting	37
Theft From Building	1
All Other Larceny	6
Counterfeiting/Forgery	2
False Pretenses/Swindle	2
Destruction/Damage/Vandalism	1
Drugs/ Narcotic Violations	13
Statutory Rape	2
Disorderly Conduct	9
Driving Under the Influence	24
Drunkenness	8
Liquor law Violations	2
Runaway	2
All Other Offenses (except traffic)	39
Traffic, Town By-Laws, Miscellaneous Offenses	95

**Total: 306**

### **Accidents: July 1, 2005 through June 30, 2006**

Personal Injury and Property Damage Accidents      **Total Accidents: 309**

Complaints Received/Calls for Service	11464
Investigations/Incidents	579
Motor Vehicle Violations	1375
Parking Tickets Issued	91
Property Stolen	752342.59



**Reported Crimes: July 1, 2005 through June 30, 2006**

**Part One:**

Kidnapping/Abduction	2
Arson	3
Assault-Aggravated	53
Burglary	59
Forcible Rape	16
Larceny/Theft ( no vehicles)	102
Motor Vehicle Theft	33
Robbery	2

**Total Part One Crimes: 270**

**Reported Crimes: July 1, 2005 through June 30, 2006**

**Part-Two/All Others:**

All Other Offenses (except traffic)	114
Bad Checks	8
Counterfeiting/Forgery	14
Credit Card/Automatic Teller Theft	2
Destruction/Damage/Vandalism	79
Disorderly Conduct	36
Driving Under the Influence	26
Drugs/Narcotics Violation	27
Drunkenness/Protective Custody	8
False Pretenses, Swindling	54
Family Offenses, Non-Violent	11
Forcible Fondling	3
Impersonation	8
Intimidation	25
Liquor Law Violations	6
Pornography/Obscene Materials	13
Pocket Picking	1
Receiving Stolen Property Offenses	8
Runaway	10
Shoplifting	62
Statutory Rape	18
Simple Assault	83
Traffic, Town By-Laws, Miscellaneous	324
Trespass of Real Property	7
Weapons Law Violation	3

**Total Part-Two Crimes: 950**

## **Police Department (Continued)**

### **Court Convictions**

There were approximately forty-five (45) convictions at the Worcester Superior, District and Juvenile Courts based upon officer appearances at court. This number does not reflect the true number of convictions that were handled by the District Attorney's Office at pre-trial conferences, plea-bargaining, and juvenile diversion programs, which would reflect a much higher number of convictions. The courts do not tabulate this information.

## **INVENTORY OF THE MILLBURY POLICE DEPARTMENT**

### **Office of the Chief of Police**

- 1 Desk
- 1 Credenza
- 1 Desk Chair
- 2 Side Chairs
- 1 Table
- 4 Four-drawer File Cabinets
- 1 Bookcase
- 1 Telephone
- 1 Brothers GX6750 Typewriter
- 1 Compusmart Computer Station with Monitor & Printer
- 1 Locker

### **Office of the Head Clerk**

- 1 Desk
- 1 Chair
- 1 Side Chair
- 1 Four Drawer File Cabinet
- 2 Supply Cabinets
- 1 Telephone
- 1 Olympia Startype 131I Typewriter
- 1 Compusmart Computer with Monitor
- 1 Hewlett Packard Laserjet Printer

### **Sergeant's Office**

- 1 Bookcase
- 1 Chair
- 1 CompuSmart Computer Station with Monitor and printer

### **Police Dept. Inventory (Continued)**

- 1 Desk
- 1 Four-drawer File Cabinet
- 1 Side Chair
- 1 Telephone
- 2 Draeger Alcotest 7410 PBTs
- 1 Pocket Detective Window Tint Meter

### **Office of the Detective**

- 1 Desk
- 1 Chair
- 1 Four-drawer File Cabinet
- 1 Telephone
- 1 CompuSmart Computer Station with Monitor and printer

### **Squad Room**

- 1 Desk
- 4 Chairs
- 1 Telephone
- 2 CompuSmart Computer Stations with Monitor and printer
- 1 CompuSmart Computer Station with Monitor and Internet Access
- 1 GBC Paper Shredder, Model #: 1026S

### **Booking Room**

- 1 Desk
- 4 Chairs
- 1 Telephone
- 1 CompuSmart Computer Station with Monitor and printer
- 1 Draeger Ma 7110 Breathalyzer System
- 1 Epson DC 200M Booking Camera with stand

### **Firearms**

- 2) 4 AR-15 Bushmaster Rifle
- 1 AR-15 Colt Rifle
- 20 Glock 40cal. Semi-Automatic Handguns
- 21 Thompson Submachine Gun, 45 MIA1

### **Cruiser Equipment**

- 3 100' Tape Measures
- 5 50' Ropes
- 6 Water Rescue Lines
- 4 Blankets
- 4 Fire Extinguishers



## Police Department Inventory (Continued)

- 1 First Aid Kits
- 2 Sets of Flippers and Masks
- 3 Targetron APB handheld Radars
- 4 Decatur Electronics Genesis In car Radar Systems
- 2 Laser technology Inc. Hand Held Radars
- 4 Philips Heartstart FR2 AED

C1:	Unmarked	2001	Chevrolet Impala
C2:	Marked	2003	Ford LTD Crown Victoria
C3:	Marked	2005	Ford LTD Crown Victoria
C4:	Unmarked	2004	Ford Taurus GL
C5:	Marked	2004	Ford LTD Crown Victoria
C7:	Marked	2001	Ford LTD Crown Victoria
C8	Marked	2005	Fort LTD Crown Victoria

### Lowband System

Vehicle	Radio Type Year	Model #	Serial #	Ch	Watt
C2	Motorola Maxtrac 300 1995	D51MJA9JA5AK	356TVJ1948	32	60
C3	Vertex VX-4000 2002	VX4000LB	2D060221	250	70
C5	Motorola Maxtrac 300 1995	D51MJA9JA5AK	356TVJ1960	32	60
C7	Motorola Maxtrac 300 1995	D51MJA9JA5AK	356TVJ1947	32	70
C8	Vertex VX-4000 2002	VX4000LB		250	70
395	Motorola Base 1972	C71LHB-3400CR	JA454U	1	100
34	Motorola Base 1990	C71RCB-3105D	201CQA002	1	100
RegPd	Motorola Base 1976	C71RTB-3145C	RA3100	2	100
566	Motorola Base 1990	C71RTB-3105D	201CQA0020	1	100
34Bu	Motorola 1971	L51888-1400AM	JA243U	1	60

<b>UHF System</b>					
<b>Type</b>	<b>Year</b>	<b>Model</b>	<b>Serial #</b>	<b>Ch</b>	<b>Watt</b>
C1	Motorola GM300 1996	M44GMC29C4AA	159TWAL026	16	40
C2	Motorola Spectra 1996	D44KXA7JA5BK	624AWJ0072	99	40
C3	Motorola Spectra 1996	D44KXA7JA5BK	624AWJ006	99	40
C4	Motorola M120 1997	M44DGC20C4AA	682FWY0805	16	40
C5	Vertex VX-4000 2002	VX4000U	1K070444	250	40
C7	Motorola Spectra 1996	D44KXA7JA5BK	624AWJ0071	99	40
C8	Motorola Spectra 1996	D44KXA7JA5BK	624AWJ0070	99	40
Control-	Motorola GM00 1996	M44GMC29C4AA	159TWAL032	16	40
Base	Motorola GM300 1997	M44GMC29C4AA	159TXLK529	16	40
Repeater	Motorola Quantro 1996	T5365A	448CWF0088	2	110
M1	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB525	6	4
M8	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB541	16	4
M9	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB528	16	4
M10	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB455	16	4
M11	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB461	16	4
M12	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB468	6	4
M13	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB530	16	4
M14	Motorola HT1000 1999	H01SDC9AA3DN	402TZEB521	16	4
M15	Motorola HT1000 1999	H01SDC9AA3DN	402TZEB442	6	4
M16	Motorola HT1000 1999	H01SDC9AA3DN	402TZEB470	6	4
M17	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6367	16	4
M18	Motorola HT1000 1996	H01SDC9AA3DN	402AWG6368	16	4
M19	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6359	16	4

## Police Department Inventory (Continued)

M20	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB542	16	4
M21	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB513	16	4
M22	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB520	16	4
M23	Motorola HT1000 1999	H01SDC9AA3BN	402TYWB540	16	4
M24	Motorola HT1000 1999	H01SDC9AA3DN	402TYWB519	16	4
M25	Motorola HT1000 1996	H01SDC9AA3DN	402AWG6352	16	4
M28	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6358	16	4
M29	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6361	16	4
M30	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6360	16	4
M31	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6351	16	4
M32	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6354	16	4
M33	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6362	16	4
M34	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6364	16	4
M35	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6365	16	4
M36	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6366	16	4
M37	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6353	16	4
M38	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6355	16	4
M39	Motorola HT1000 1999	H01SDC9AA3BN	402TZEB450	16	4
M40	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6356	16	4
M41	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6357	16	4
Mnt1	Motorola HT1000 1996	H01SDC9AA3BN	402AWG6363	16	4



## Police Department Inventory (Continued)

Booking	Motorola Remote 1989			1	n/a
Backup	Motorola Remote T1609CM 222CQA0717 1989			2	n/a
1	103	Vertex	VX-4000H	250	50
2	108	Vertex	VX-4000H	250	50

## **TOWN OF MILLBURY REPORT OF THE FIRE DEPARTMENT**

To the Honorable Board of Selectmen and the Citizens of Millbury: I hereby submit my annual report for the fiscal year of July 1, 2005 through June 30, 2006:

### **BUILDING & PROPERTY**

**Headquarters**                      Building and property: overall condition is good.  
126 Elm Street                      Headquarters houses:  
Built 1947                              Engine 1-2000 Ferrara Ignitor, condition is excellent.  
   Aerialscope-1977 Mack, condition is good.  
   Rescue Truck-1981 Ford, condition is fair.  
   Hose 1-1972 Mack hose reel truck, condition is good.  
   Rescue Boats (2), Boat Trailer

1 Captain, 2 Lieutenants, and 15 firefighters man Headquarters.

**Station 2**                              Building and property: overall condition is good.  
207 West Main St.                      Station 2 houses:  
Built 1978                              Engine 2-2003 Ferrara Ignitor, condition is excellent.  
   Engine 4-1989 Mack Tanker/Pumper, condition is good.  
   Rescue Boat

1 Captain, 2 Lieutenants, and 9 firefighters man Station 2.

**Station 3**                              Building and property: overall condition is good.  
1489 Grafton Rd                      Station 3 houses:  
Built 1972                              Engine 3-1997 Freightliner condition is good.  
   Forestry 1-condition is fair.  
   Pick up truck, 4X4, with slide in unit-condition is fair.  
   10Kw generator (federal surplus) condition is good.  
   Foam Trailer

1 Captain, 1 Lieutenant, and 9 firefighters man Station 3.

**Station 5**                              Building and property: overall condition is good  
240 Millbury Ave.                      Station 5 houses:  
Built 1954                              Engine 5-2001 Ferrara Ignitor, condition is excellent.

1 Captain, 1 Lieutenant, and 10 firefighters man Station 5.

## Fire Department (Continued)

### ATTENDANCE REPORT

There were 26 meetings posted for the Board of Fire Engineers during the fiscal year 2005-2006. The attendance report for the meetings is as follows:

	<u>Attended</u>
Chief Engineer David J. Rudge	25
1 <sup>st</sup> Asst. Chief Marc T. Auclair	21
2 <sup>nd</sup> Asst. Chief Matthew R. Belsito	25
3 <sup>rd</sup> Asst. Chief Philip J. Day, Jr.	26
4 <sup>th</sup> Asst. Chief Jeffrey A. Dore	25

### ORGANIZATION

The Board of Fire Engineers reorganized on July 10, 2006 for FY07 as follows:

Chief Engineer David J. Rudge  
First Asst. Chief Marc T. Auclair  
Second Asst. Chief Matthew R. Belsito  
Third Asst. Chief Philip J. Day, Jr.  
Fourth Asst. Chief Jeffrey A. Dore

### FIRE INCIDENT REPORT FOR JULY 1, 2005-JUNE 30, 2006:

STRUCTURE FIRES	23
VEHICLE FIRES	12
CHIMNEY FIRES	4
OUTSIDE/RUBBISH FIRES	8
BRUSH FIRES	10
SERVICE CALLS	136
CHIEF ONLY CALLS	7
FALSE ALARMS	69
MUTUAL AID CALLS	35
ACCIDENT/RESCUE CALLS	15
ALARM MALFUNCTIONS	90
BOMB THREATS	1
<b>TOTAL ALARMS</b>	<b>410</b>

An estimated damage loss for all fire incidents is \$403,525.



## **Fire Department (Continued)**

### **INSPECTIONS, PERMITS, AND FEES**

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2005 through June 30, 2006:

SMOKE DETECTOR PERMITS	273
OIL BURNER PERMITS	113
PROPANE TANK PERMITS	37
OPEN BURNING PERMITS	417
FIRE SYSTEMS INSTALLATIONS	18
BLASTING PERMITS	18
FIRE REPORTS	2
TANK TRUCK INSPECTIONS	7
TANK REMOVAL PERMITS	7
MISC. PERMITS	3

Buildings such as schools, nursing homes, residential complexes, inns, and various business facilities are inspected by the fire department throughout the year.

### **REVENUE**

Money collected from permits, fees, and inspections totaled \$21,239.60 for the period of July 1, 2005 to June 30, 2006. This includes \$6,800.00 collected in fees for services rendered on the Massachusetts Turnpike, \$1,000 in false fire alarm fees, and \$1,764.60 insurance recovery payment for damage to Engine 1. The Forest Fire Department was incorporated into the Fire Department this year. There were 417 seasonal permits sold at \$5 each and 10 Agricultural Permits issued-at no charge-during the 2006 burning season. All funds collected are turned in monthly to the Treasurer's Office.

### **DEPARTMENT TRAINING**

Asst. Chief Matthew Belsito is the Fire Department's training officer. His duties include preparing the annual training schedule for the entire department. There were 44 training sessions conducted this year, including several mutual aid training drills. Other training included: Firefighter I & II, AED training, attack and supply, pump operations, haz-mat awareness, ice rescue, water rescue, gas school, accountability procedures, foam operations, water shuttle, ground ladder operations, Rapid Intervention Team training, and confined space rescue.

## **Fire Department (Continued)**

The Fire Department had two recruits who attended the District 7 recruit training program. Robert Giannette and Norman Doherty graduated from this program in May, 2006. Each will be appointed as a regular member of the fire department effective July 1, 2006.

### **FIRE PREVENTION**

The Fire Prevention Program is headed up by Asst. Chief Marc T. Auclair. The Program was well received at the schools--starting at the pre-school level up to the sixth grade. In partnership with Papa Gino's, the annual Open House was held on October 12, 2005. The Ladies Auxiliary and many local businesses contributed to the event as well. The Fire Department wishes to thank all who helped to provide this program. The Fire Department is looking into holding the next Open House at the R.E. Shaw School. Watch for details and plan on joining us as we "get the word out" about fire safety.

### **WAGES**

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2005 through June 30, 2006:

FF. MARK ADAMS	6,671.74
ASST. CHIEF MARC T. AUCLAIR	7,454.73
FF. PETER BALKUS	1,859.76
FF. TODD BEAUCAGE	338.33
ASST. CHIEF MATTHEW R. BELSITO	7,742.85
FF. RYAN BOUCHER	3,235.45
FF. PETER BOUTHILLETTE	4,386.41
FF. STEPHEN BROCK	5,295.41
FF. JASON CADRIN	4,460.58
FF. TIMOTHY CLUETT	5,051.36
FF. BRIAN COPPOLA	3,022.98
FF. MICHAEL COUTURE	2,246.06
FF. STEVEN COUTURE	1,955.79
RECRUIT CHRISTOPHER DALTON	427.50
FF. CHRISTOPHER DAY	4,430.33
ASST. CHIEF PHILIP J. DAY, JR.	6,649.08
FF. RYAN DAY	161.50
RECRUIT NORMAN DOHERTY	45.00
ASST. CHIEF JEFFREY A. DORE	6,396.73
FF. JASON ENOS	1,966.06
LT. BRIAN GASCO	3,480.54
RECRUIT ROBERT GIANNETTE	525.00
CAPT. RICHARD HAMILTON	5,509.95

LT. BRIAN HAYNES	893.72
CAPT. RAYMOND HOBIN	2,145.40
CAPT. DAVID KING	5,218.36
LT. FRANCIS KING	5,776.66
FF. RYAN KING	2,634.91
FF. MICHAEL KNISKERN	1,328.49
FF. STEVEN KOSIBA	7,206.48
LT. JOSEPH C. KOSIBA, JR.	6,242.80
FF. ANDREW KRUMSIEK	2,782.45
FF. ANTHONY KRUMSIEK	5,098.18
FF. MATTHEW KRUMSIEK	13.32
CAPT. MICHAEL KRUMSIEK	5,459.35
FF. THOMAS KRUMSIEK	2,081.79
FF. KEITH LACROSSE	4,428.45
FF. ROBERT LAHAIR	4,992.64
FF. RICHARD LAVALLEE	2,237.85
FF. TOM LAVALLEE	1,945.41
FF. JOHN LEAVENS	1,277.26
CLERK REGINA A. MARKEY	33,424.66
FF. KYLE MORRISSEY	5,323.53
FF. MATTHEW MORRISSEY	323.62
FF. KEITH NEWLANDS	5,832.65
FF. ALBERT NICHOLSON	3,387.20
FF. JEFFREY O'BRIEN	2,407.77
FF. TOM O'CONNELL	4,284.25
FF. RAY PEARE	6,632.18
LT. STEVEN PISCITELLI	7,200.76
FF. ANDREW RAFFA	2,156.60
FF. JASON RODOPOULOS	634.54
FIRE CHIEF DAVID J. RUDGE	26,006.00
FF. STEPHEN SAUCIER	4,237.98
FF. MICHAEL SCIASCIA	3,259.78
FF. JASON SHILINSKY	710.77
FF. GORDON SIEBENHAAR	2,393.93
FF. ROBERT SILVER	5,027.05
FF. FRANK STACHURA	5,576.31
FF. WILLIAM STEVENS, IV	2,254.68
FF. BRIAN STOWELL	2,422.35
FF. MARK STROM	4,774.02
FF. TED STRZELECKI	26.64
LT. VINCENT F. STRZELECKI	6,628.17
FF. VINCENT V. STRZELECKI	13.32
FF. JAMES WARD	3,225.25
FF. MARTYN WRIGHT	1,505.98
<b>TOTAL</b>	<b>284,746.65</b>



## **Fire Department (Continued)**

### **SUMMARY**

One of the biggest events of the past fiscal year was the establishing of a Designer Selection Committee that was charged with selecting an architect to refurbish Fire Headquarters. This committee was established at Town Meeting on May 3, 2005. The Committee consisted of Chief David Rudge, Asst. Chief Marc Auclair, Asst. Chief Matthew Belsito, Asst. Chief Philip Day, Jr., Asst. Chief Jeffrey Dore, Capt. Richard Hamilton, Lt. Brian Gasco, Lt. Peter Bouthillette, Lt. Vincent Strzelecki, and Paul Guida, Town Manager. With a budget of \$25,000, the Committee interviewed several architects and reviewed many plans for the remodeling of the building. The Committee eventually decided on The Carell Group from Hopkinton, MA. Our original thought was to place an addition on the rear of the building, enlarge the second floor, and bring the entire building up to code. The building was erected in 1947 and updates would have to include: replacing the original heating system, installing fire alarm and fire suppression systems, upgrading all electrical and plumbing systems to current code, and installing a vehicle exhaust removal system. Greg Carell met with our Committee and designed several plans. After agreeing on one plan, Mr. Carell then provided estimates for the project. The figures far exceeded our cost estimates. The next option was to research a new building. The central location of the present building is ideal--so removing and rebuilding on the same spot was investigated. This option resulted in the design of a new, larger building that would meet our needs for at least the next fifty years-at a cost that was less than rehabbing the present building. A Special Town Meeting is scheduled to be held in September, 2006. This project will be placed on the Warrant for that meeting. We ask for the continued support of the townspeople in approving this project.

During this past year, the Fire Department lost three former members: Russell Gover, Leonard Roberts, and Bernard Gover. The Gover brothers were part of the founding members of the Dorothy Pond Station and Leonard Roberts was a member of Headquarters in the 1960's. May they rest in peace.

Special thanks should be given to the Millbury Fire Department Ladies Auxiliary. They continue to be a great asset to the Fire Department. Part of their "job" is to assist us at large fires by providing food, water, and dry clothing. We have come to know them as a hardworking group that is ready and available to respond whenever needed. Again, thank you Ladies for your support.

In closing, I would like to thank the Board of Selectmen, all town departments, and our clerk, Regina Markey, for their help and continuing support. Thank you also to our dispatchers and police officers who send us where we are needed and look over us as we work.

Sincerely,

David J. Rudge  
Fire Chief



## REPORT OF THE SCHOOL COMMITTEE

In 2005-2006 we had a productive and positive school year in each of our schools.

We continue to work with the town to provide the necessary resources to the schools to support teaching and learning.

New state and federal requirements establish challenging and clear expectations defining what our students should know and be able to do.

For the third consecutive year, the number of students who score advanced and proficient in tenth grade math and English has increased; and for the fourth consecutive year, all Millbury High graduates have passed the MCAS exam.

We continue to work and develop meaningful educational opportunities for all our students consistent with our mission “to provide them with a wide variety of learning experiences so that they will have the essential skills and abilities to be lifelong learners.”

We appreciate the continued support from the citizens of Millbury that makes these efforts possible.

Respectfully submitted,

Jane Brady Pojani  
Chairperson, School Committee

### School Committee Attendance 2005-2006

	Scheduled	Attended
Jane Brady Pojani	18	18
Alan Marble	18	18
Thomas Clawson	18	15
Leslie Vigneau	18	17
Arthur Corey	18	18

## **REPORT OF THE SUPERINTENDENT**

The Millbury Public Schools continues to focus on key goals to improve student achievement consistent with its mission and the goals of the federal legislation No Child Left Behind (NCLB). What follows is a report of that effort.

### **Proficiency in Math and English**

#### **English Language Arts**

##### **Elmwood**

The Elmwood Street School successfully completed the majority of its language arts goals for the 2005-2006 school year. Teachers analyzed MCAS and other assessment data as key component of informing instruction. Common planning time was adjusted to include special education teachers in the monthly sessions. In addition to the writing portfolios, literacy assessment folders were introduced in grades K-3 as a way to track students' literacy development during their years at Elmwood Street School. The **Write Traits** continued to be the program used for writing instruction. The *DRA (Developmental Reading Assessment)* was expanded to grade three. One hundred percent of the third graders participated in using the *Accelerated Reader* program.

##### **Raymond E. Shaw Elementary**

The **Write Traits** program has proven to be an effective means to improve and enhance student writing. There are many effective web sites which have served to support students through tutorials and practice activities. The use of grade-level exemplars gave students the opportunity to recognize quality work.

We utilize two specially-designed Internet-based programs to ensure individual student progress against the Massachusetts standards: the Pearson Education Measurement NCS Mentor for MCAS program and the Study Island MCAS preparation and progress tracking program.

We use the test wiz program to examine our ELA results in each standard. This breakdown of scores provides information on the strengths and weaknesses of the students and our curriculum. Using the item analysis we were able to evaluate how our students performed on every question, their choice of answers and compare them to the state's average.

##### **Millbury Memorial Junior/Senior High School**

Individual Student Success Plans were developed for students whose previous MCAS scores in English Language Arts indicated students were failing or in the last third of the Needs Improvement category. Test Wiz results further narrowed the focus areas for classroom instruction. Teachers were notified of the results in order to focus the learning in those specified

areas for those students. In addition, individual tutorials were established to instruct those identified students who needed specific skill building in targeted areas. All students in the Class of 2007 have successfully passed the MCAS.

Throughout the year the English Dept. 7-12 has been revising curriculum according to a specified format which identifies Learning Standards from the ELA framework that are central to the units in the curriculum. Objectives, activities, and assessments are directly linked to these framework standards which ultimately drive curriculum initiatives.

**Write Traits** identifies target areas of good writing skills. This common language translates to best practices exercised by all students in all grade levels. The Portfolio Writing folder, used across all grade 7-12 English classes, is a major articulation of the district writing program. Within this document is representation of identified focus areas, domains of writing assignments for each grade level, and a common language identifying the six traits of effective writing.

The first year of the school wide summer reading program was a tremendous success. Regular classes were rescheduled so that all students and all teachers could meet and discuss books chosen for summer reading. Follow-up evaluation surveys indicated that students and teachers alike were pleased with the experience.

## **Math**

### **Elmwood Street School**

The Elmwood Street School has successfully met all but one of its improvement goals for mathematics during the 2005-2006 school year. MCAS and other assessment data was analyzed to inform instruction as well as a review of the mathematical curriculum framework. The adoption and implementation of the **Everyday Math** program was supported by yearlong professional development and the new math specialist. A parent informational evening held in the fall to advise parents on the newly adopted program was attended by over one hundred parents.

### **Raymond E. Shaw Elementary**

The **Everyday Math** professional development focused ways to familiarize the staff with the structure of the program for our goal of “a year to prepare.” The beginning sessions involved the terminology and format of the materials to be used on a daily routine for the teachers and children.

The **Test Wiz** program examines our Math results in each strand of Number Sense, Measurement, Geometry, Data Analysis, Probability and Statistics, Patterns, Relations, and Algebra. This breakdown of scores provides information on the strengths and weaknesses of the students and our curriculum.



Teachers adjusted and differentiated their teaching strategies and instruction to accommodate all students. Teachers used the strategies recommended in the District's Curriculum Accommodation Plan to assist students in their learning styles.

### **Millbury Memorial Junior/Senior High School**

The math department director and junior high liaison analyzed the **Test Wiz** data to determine the needs of the students as well as areas in the curriculum and instructional methods that needed to be addressed immediately in order to improve instruction for MCAS success. In turn, the Individual Student Success Plan (ISSP) was developed to identify in very precise ways the needs of those students in the failing and Needs Improvement categories of the previous MCAS. Individual tutorial sessions were held for those targeted students; they met with their MCAS tutor throughout the day during study periods. As a result, all students in the Class of 2007 successfully passed the MCAS.

Extensive revision of curriculum guides is underway. Foremost in that revision process is attention to the Learning Standards from the Mathematics framework. The value of the open response question process in success on the MCAS is foremost with students writing about their learning in precise steps where they show and/or explain their work. This expectation has been integrated into all curricular efforts.

### **Social Science and History**

#### **Raymond E. Shaw Elementary**

All Social Studies teachers developed assessments and modifications for our "History Alive" Program. They created an Understanding By Design manual for every unit in the program focusing on essential questions, skill development, activities and assessment.

### **Millbury Memorial Junior/Senior High School**

The curriculum development process has been ongoing this year with completed guides in World History I and II. Development of other course curriculum guides is continuing.

### **Science**

#### **District**

A district-wide curriculum study committee performed a year-long review of the science and technology curriculum. Teachers from all three schools were represented on the committee. First, an audit on our MCAS performance was undertaken. Using Test Wiz we analyzed our Grade 5 and Grade 8 student MCAS performance. Second, we reviewed at each school the scope and sequence of our instruction. The review confirmed the district's commitment to the Science and Technology Curriculum for grades K-6. What resulted is a significant revision in



our Grade 7 & 8 curriculum that began in January 2006 and was completed in May, 2006. A revised curriculum will be in place in September 2006 for Grade 7 & 8.

### **Highly Qualified Staff**

By June of 2006 all teachers retained by the district to be employed in September of 2006 will be highly qualified. In addition, all teachers recruited and hired to fill vacancies for positions in September of 2006 are expected to be highly qualified. The district continues to assist teachers in the re-licensure process. Teachers have developed individual professional development plans, and teachers are assisted by the central office staff to clarify their professional development obligations. The district continues to implement a broad-based professional development plan that includes a substantive induction program of graduate study and mentoring, a broad range of district sponsored institutes, and study groups. Sponsorship of teachers' attendance at a variety of workshops and conferences completes the program.

### **Student Support**

Throughout the instructional program there is special emphasis on intervention strategies to ensure all students make continuous progress. The district has particular school-based protocols for identifying students for special need services, 504 accommodations, and individual student success plans. In addition, each of our schools is staffed with a full-time team chairperson, school psychologist and guidance counselor. At both the junior and senior high, two full-time faculty members develop and implement an alternative education program.

### **Technology**

#### **Elmwood Street School**

Technology plays an important role at the Elmwood Street School as a component of the curriculum as well as a means of communication. The use of assistive technology has been expanded to provide access to the curriculum and as vehicle for communication for our learning disabled students. Ongoing, monthly professional development is provided by an outside consultant. Monthly meetings are held so that staff can share the various ways they utilize assistive technology to meet the needs of their students. The number of technology based curriculum projects has been doubled in grades one through three. Twenty-three teachers have developed their own web-sites linked to the school web-site. The Elmwood Echo continues to be published monthly as a method to keep parents informed and involved.

#### **Raymond E. Shaw Elementary**

The network infrastructure project has been completed, with the updated servers, improved network cabling, and new security, phone, and video systems fully operational. All new teacher and student workstations have been installed. The computer lab has 28 new student workstations, 3 new teacher workstations, and a mounted LCD Projector with SmartBoard touch screen for efficient delivery of visual instructions. Each classroom has a new teacher

workstation, and each homeroom and related arts classroom has TV display capabilities which allow the computer to be used as an instructional tool. The old lab computers have been re-configured and installed in classrooms as student workstations, replacing obsolete equipment. The old teacher workstations have been re-configured for use as student workstations.

Student workstations in the classrooms are used for skill practice, word processing, Accelerated Reader book quizzes, and basic Internet research. Teachers utilized workstations in their rooms daily for instruction, as well as productivity tasks such as email, updating classroom web pages, entering student grades, Internet research, and word processing. Classes visited the computer lab once per week, and the Internet was used extensively for skill review and practice, MCAS preparation, project research, and information hunts that extend the curriculum.

Teachers have reached their goal of 100% by developing their active web pages on the Shaw Web Site. Institutes in the Microsoft Office Suite were offered to enhance teacher productivity and use of new equipment.

### **Millbury Memorial Junior/Senior High School**

Mathematics applications are accessible through our web-based APEX Learning system. The Math Lab instructor is informed of the specific expectations of each teacher of all students in grades 7 & 8. In turn, reinforcement in the Math Lab (as well as the opportunity to access APEX at home) is in place.

Every department that has this data available to them has received detailed reports on individual students as well as trends in curriculum strengths and weaknesses. To this end, the data is explored through department meetings and the results used in the active revision of course guides and alignment with the frameworks. Assistive technology is used in the special education department as a means of improving on MCAS. Kurzweil Readers have been successfully implemented during the testing this year. Voice mail and websites are in place. Two faculty meetings provided options for website development, an ongoing process (30% of the staff have a website). A newsletter has been developed. Value added NorthWest Testing (MAP) has been implemented this year within the Jr. High in Mathematics as well as with identified students in grade 9.

### **Learning Environment**

#### **Elmwood Street School**

The Elmwood Street School continued to provide a safe and respectful environment for its students and staff. A full-time guidance counselor was hired for this school of 640 students. The Behavior Team continued to meet weekly to proactively offer support to students and their families. The recertification of staff trained in non-violent restraint will be completed in June. Routines and procedures were consistently implemented for arrival, dismissal, lunch and recess times. Current school rules are posted in all student areas and have been revised for the 2006-2007. TalkWorks, an anti-bullying program, was maintained in grade 3. Safety and security



issues were discussed by the School Council on a regular basis. The school's enhanced security will be updated for the 2006-07 school year.

### **Raymond E. Shaw Elementary**

All Shaw students received a copy of the student's handbook, school calendar, and procedures at the beginning of the year. The rules were discussed during homeroom and parents signed an acknowledgement they reviewed the handbook with their children.

The Behavior Team at R.E. Shaw Elementary School met every Tuesday. The team discussed issues directly related to the students in the building. Such issues could be related to an individual's academic performance, behaviors or current emotional status. The team brainstorms ideas and strategies to best address the needs of each individual student and each unique situation.

The Second Steps curriculum's foundation is in four areas of empathy, impulse control and problem solving and anger management. The students received direct instruction during Physical Education classes and concepts are reinforced in homerooms and other related arts classes. We developed a common school-wide language to improve our culture characterized by and understanding and concern for others.

The Talk Works Program, an anti-bullying program, was presented to all 4th and 5th grade students.

Attorney Lesure from the District Attorney's Office presented the program "Consequences for Your Actions and Changing Into a Positive Way" to all grade 6 students. The program was designed to be educational and encourage students to make positive choices and "think before you act." Sergeant Deorsey, from the Millbury Police Department, attended the presentation and reinforced the importance of thinking first before acting and discussed the hidden dangers of on-line communications with strangers via sites such as "My Space.com."

### **Millbury Memorial Junior/Senior High School**

Twenty-four seniors successfully completed Sr. Project with a wide-range of subject areas reflecting personal interest. The Exhibition was held throughout one school day for students to visit. An evening open to the public and parents was also held. Twenty-six students took advantage of articulation agreements with area colleges by earning advanced college credit. Second Step is an integral part of the Jr. High program. An advisor/advisee program will be implemented in the high school in the fall. The *Star* program has successfully provided an avenue for specific behavior issues. Students receive tutorial help or continue their class work under the guidance of the specific teacher and with the assistance of the teacher and aide in this program.

The Guidance staff has addressed the needs of students in individual grade levels with strategies for college preparation. They have visited scheduled health classes as well as study halls to promote the specifics of the program.

The Youth Leadership Council maintained its active role in sponsoring service-learning projects throughout the district. This year twenty-two projects were undertaken by our students on behalf of their community.

It was an exceptionally productive year, and once again we remain grateful for the support of the community of Millbury. It is this support that makes a wide-range of opportunities available to our students.

Respectfully submitted,

David E. Roach  
Superintendent of Schools



# **REPORT OF THE DIRECTOR OF STUDENT AND INSTRUCTIONAL SERVICES**

## **GRANTS**

For the school year 2005-2006, the Millbury Public Schools was awarded \$859,200 in grant funds. All of these grant opportunities met the requirements and intent of the authorizing state and federal legislation. Grant funds contributed significantly to our efforts to strengthen academic programs.

The Millbury Public Schools submitted a No Child Left Behind (NCLB) consolidation planning grant to the Department of Education for the fiscal year 2006. The federal law mandates school districts raise student achievement to the state determined proficiency levels in Reading, English Language Arts and Mathematics. The Millbury NCLB Strategic Plan aligns the district goals with all aspects of the NCLB regulations. These NCLB funds support five strategic goals that expand upon our district's own initiatives and instructional priorities. The Consolidated Plan of the Millbury Public Schools included scientifically based reading methodologies, proven criteria and national standards to guide our district to achieve the NCLB goals.

The Consolidated Grant Process included the following grants and links instructional and accountability measures for all of the grant programs:

- Title I Grant was in the amount of \$217,107. This federally funded program supports the literacy and math learning of students in the community. Unfortunately this federal grant along with several others received less funding for the 2005-2006 academic year. Title I services were provided in small group situations. The students' services are built on a model of flexible grouping and cooperative strategies to strengthen math and reading skills. Title I teachers provided services to approximately one hundred thirty students in grades kindergarten through four.
- The Title II Part A grant for \$58,551 was used to hire an additional teacher at the second grade level in order to reduce class size. Additional funds were used to support the district's New Teacher Mentoring Plan.
- Title II Part D grant in the amount of \$5,270 promoted relevant research-based curricula that integrates technology effectively into the district's curricula to improve student academic achievement.
- Title IV grant of \$8,521 supports the District's continued efforts to establish drug free schools by providing materials for the Second Step Curriculum (making healthy behavioral choices) at grades K-8.
- Title V Grant awarded for \$5,505 supported education reform efforts that address improved student performance and are consistent with and support the Millbury Public Schools' District Goals and the No Child Left Behind goals while integrating the Massachusetts Curriculum Frameworks into all curricular areas.

The Millbury Public Schools received the following federal grants not part of the Consolidated Process:

- IDEA-2004 (Special Education) Grant for \$420,003 supported salaries and supplies for staff working directly with students identified with learning needs through the Special Education Department.
- Early Childhood Special Education for \$23,498 supported the partial salary of a teacher and an aide working in the integrated pre-school at Elmwood Street School.
- Special Education Program Improvement for \$10,000 supported professional development activities for teachers in the district.

The Millbury Public Schools received the following state grants:

- Quality Full-Day Kindergarten Grant for \$104,825 supported teacher and aide salaries to help support the positions needed to staff seven full-day kindergarten programs.
- Academic Support Grant for \$5,920 supported identified high school students in grades 9-11 with MCAS assistance in the areas of Math and English Language Arts. Tutors were used to work with identified students in need of remediation before they took the high-stakes MCAS exam in grade ten, or retake the exam in grade 11.

A summary of the Grants Federal and State for 2005-2006:

<b>Fund Code</b>	<b>Federal/State</b>	<b>Grant</b>	<b>Amount</b>
305	Federal	Title I	\$217,107
140	Federal	Title IIA Improving Educator Quality	\$55,551
160	Federal	Title IID - Enhanced Educational Technology	\$5,270
331	Federal	Title IVA Safe and Drug Free Schools	\$8,521
302	Federal	Title V Innovative Programs	\$5,505
240	Federal	IDEA Special Education	\$420,003
262	Federal	Early Childhood Special Education	\$23,498
274	Federal	Special Education Program Improvement	\$10,000
701	State	Quality Full-Day Kindergarten	\$104,825
632	State	MCAS Academic Support	\$5,920
		<b>Total Awarded FY 2006</b>	<b>\$859,200</b>

## SPECIAL EDUCATION

During the 2005-2006 school year, 332 students received special education services. Developmental screening for three and four year olds is scheduled on a monthly basis in order to identify pre-kindergarten children in need of services. The Kindergarten Screening was done in May to facilitate class placement and make decisions about students based on developmental milestones before they entered school.

## PROFESSIONAL DEVELOPMENT FOR THE 2005-2006 ACADEMIC YEAR

Institutes:

### *New Teacher Institute – October 2005 – May 2006*

This has been a year long course lead by Mrs. Steele and assisted by Mrs. Ford, modeled on *The Skillful Teacher* by John Saphier and Robert Gower. The participants were eligible for academic credit at the graduate level from Fitchburg State College. This was an interactive course designed to make the first year transition to teaching easier and strengthen teachers' skills regarding lesson design.

### *Using Data to Improve Instruction – March - April 2006*

This was twelve-hour institute, taught by members of the administrative team. The administrators covered the topics of what is data, what data do we have about students, how to use the data and how this data can be used to inform our instructional decisions.

### *Strategies for the Literacy Block– November – December 2005*

This twelve hour institute focused on:

- Explore what research says about the teaching and learning of reading comprehension.
- Understand commonly used comprehension monitoring strategies.
- Teachers will differentiate among strategies that are appropriate before, during, and after reading.

### *Building a System of Tens I and II – September 2005 – December 2005 and January 2006 – March 2006*

The teachers involved read case studies in Mathematics Instruction and reflection upon classroom experiences. The cases dealt with where students are having difficulty with mathematics in the classroom. The outcome of the class was for the teachers to conduct accurate error analysis.

### *DOE English Language Learners (ELL) training Level I – June 2006*

This training was for teachers across the Millbury Public Schools. It gave teachers an overview of English Language Acquisition, specific topics are:

- Develop practical strategies for helping ELLs access content in your classroom.
- Explore the ways culture influences teaching, learning, and parental communication.
- Acquire methods to more fully understand ELLs' language abilities.
- Enhance ELLs reading and writing capabilities.

The course content is regulated by the Massachusetts Department of Education and the trainers, both teachers in the Marlborough Public Schools are certified by the Department of Education to conduct this course.



### *An Introduction of Applied Behavioral Analysis – Spring 2006*

This institute gave the teachers of the Millbury Public Schools an introduction to Applied Behavioral Analysis (ABA). This is a technique used with students, usually on the autism spectrum, to shape behaviors. Teachers were given an overview, specific tasks to try and built outcome based exercises for students they see in the classroom.

### *Use of Technology for All Teachers – Spring 2006*

The teachers in the district had the opportunity to enhance their use of technology tools and the use within the classroom and to support their data work with students. Specific trainings were held in areas such as:

- Use of the Microsoft Word Suite at the JH/HS
- Use of Word - Shaw
- Use of Excel and PowerPoint at Shaw and Elmwood
- Use of the Microsoft Word Suite at Elmwood

Other trainings:

### *Rethinking Supervision for Improvement of Teaching and Learning – August 2005*

This course was designed for current and aspiring administrators and building leaders. The content included:

- Increasing student performance
- Professional Learning Communities
- Effective Teaching Practices
- Collaborative Inquiry to Improve Teaching and Learning

### *Restraint Training – April 2006*

Recertification for trained staff as required by the DOE

### *Science Curriculum Group – October 2004 to April 2005*

The teaching of Science and review of our current text series has been a topic of a system-wide group for the academic year. Teachers and administrators have reviewed the scores, publications and scope and sequence of our current texts and materials. Changes in grades 7-8 to make the process more hands-on and increasing the introduction of engineering skills were a result of the review.

### *Inclusion at Elmwood – Spring 2006*

With the help of a consultant the Elmwood Street Staff reviewed the progress of students in grades K-3 and the teaching of specific skills. One of the areas of concern was the delivery of instruction to the students with special needs. All teachers thought that more needed to be done within the general classroom setting and the introduction of the concepts was given to all. Further work will be done during the 2006-2007 school year.

### *Use of Lexia Software – Fall 2005*

Staff trainings at Elmwood, Shaw and the JH/HS were scheduled to review with teachers the use of the software package, enhancements and the tying of assessments to instructional support for students.



### *Brain Gym – June 2006*

Brain Gym was a two day workshop for Kindergarten teachers about teaching students how to use their mind. Brain Gym includes 26 targeted activities that integrate body and mind to bring about rapid and often dramatic improvements in: concentration, memory, reading, writing, organizing, listening, physical coordination, and more.

### *Moving Writing Forward – January – March 2006*

This course was for teachers in grades 7-12 to talk about, examine and use writing in all different classes. Specifically, teachers examined “good” writing samples and discussed ways for writing to be graded and incorporated in all curricular areas.

### *Dynamic Indicators of Basic Early Literacy Skills (DIBELS) – Spring 2006*

The DIBELS is a test recommended for all students to take in grades K-3. It is quick (a minute to three) to assess students progress in reading based on the current scientific principals. Teachers received some introductory training on this while taking part in school day work on reading comprehension strategies.

## **SCHOOL NURSES**

The Millbury Public Schools’ nurses facilitate the educational process by improving and strengthening the health status of the children and staff members. They provide quality health care, both acute and preventative, for all students and staff members.

Nurses are also health teachers by virtue of their education and experience. First aid, personal hygiene, nutrition, growth and development, safety, CPR, and communicable diseases are some of the lessons that are taught, both in the classroom and in the clinic. Physical exam clinics, vision, hearing, and scoliosis screening are also part of the nurses’ responsibilities. With continued funding from the MA Department of Public Health, the nurses coordinated the fluoride program in Grades 1-6. Additionally, the nurses worked with community agencies such as the Lion’s Club, Parents’ Club, MA Association for the Blind, and the Millbury Board of Health to help promote the well being of the students.

In summary, we express our sincere appreciation to the School Committee, parents, teaching staff and administration for their consistent involvement, cooperation and efforts in providing opportunities that encourage every student to succeed.

Respectfully submitted,

John E. Mara

Director of Student and Instructional Services

## REPORT OF MILLBURY MEMORIAL JUNIOR/SENIOR HIGH SCHOOL

The enrollment at the beginning of the 2005-2006 academic year was 586 students in grades 9-12, and 348 students in grades 7 and 8, for a total enrollment of 934 students.

Students, teachers, community members, and administrators worked at evaluating and revising our school's mission statement. The principles of our mission statement are: partnering with home and community, providing a safe and caring environment, and offering challenging experiences that encourage life-long learning and responsible citizenship. These principles guide us in providing a learning experience for all of our students.

Civic engagement has been encouraged by giving students a greater role in school governance through participation in Project 540 and Student Council. In addition, our Community Service-Learning Youth Council oversaw twenty-six grants totaling \$5,500.00. Our school is seen as a leader in community service and is being used as a model by other high schools attempting to initiate Community Service-Learning Youth Councils. Our students reach out to the town by doing projects with senior citizens, veterans, and younger students.

Beyond their own community, our students responded to the needs of others. When Hurricane Katrina brought devastation to the Gulf Coast, the Student Council organized a drive to provide much needed assistance. Our Humane Issues group conducted a pet drive to provide supplies to pet shelters. Clothes, coat, and food drives have been held to help those in need.

Our Environmental Council had a busy year working to recycle and doing volunteer clean-ups in different areas of town. They gave their annual donation to the Heifer Project and participated in the Environthon. Their presentation at the Environthon was *Acting Locally for Climate Protection*.

In our attempt to provide a variety of authentic learning opportunities, we initiated Senior Projects which resulted in twenty-seven senior exhibitions in May. Biology students also applied their knowledge through science fair projects. Thirty-eight students participated in internships, fifty-six students were eligible for articulation credit, and many students took part in National Enterprise Day and Job Shadow Day.

Special recognition was given to senior, Carrie Chapman who won the Lions Club Speech Contest at the state level. Two advanced art students, Thomas Ward and Elizabeth Sousa received national recognition through the Boston Globe Scholastic Art Competition.

Our students continued to develop their performing arts skills by taking part in the drama club whose musical production of *Guys and Dolls* entertained hundreds. While other students performed in our marching band, concert band, chorus, percussion, and color guard.

Curriculum work in all subject areas has been ongoing. New curriculums aligned with state standards and district goals have been written by the faculty. In addition, the faculty has been



preparing self-study reports in preparation for the May, 2007, accreditation visit by the New England Association of Schools and Colleges.

In making efforts to meet the needs of all students, a linkage agreement was established with the Grafton Job Corps, plans for an alternative program at the high school level were initiated, Life Skills and Future Planning has expanded, an engineering class was added, articulation agreements were made with area colleges, and the Program of Studies was revised. The junior high instituted the Second Step anti-violence program to address issues such as bullying and harassment.

Our efforts to provide a variety of learning experiences have been strongly supported by the Millbury Parents' Club. Their financial support has provided the students the opportunity to attend live theater performances, view science programs, and bring StarLab, an inflatable planetarium, into our school. Also, the School Connection has provided volunteers to assist with copying materials on a weekly basis.

Hundreds of our students participated in athletics. During the 2005-2006 academic year, the following teams qualified for district competition: boys' golf, girls' soccer, girls' volleyball, girls' cross-country, boys' basketball, girls' basketball, baseball, and softball. The girls' track and field team won the Southern Worcester County League Meet. Individual recognition was given to Carlos Sanchez as a Telegram & Gazette All-Star in football and Neal Morrissey became a member of 1000 Point Club in basketball. Neal finished his high school basketball career as the 3<sup>rd</sup> all-time leading scorer in school history. Special honors were bestowed upon our retiring athletic director, Ronald Dunham, who was inducted into the Massachusetts Basketball Coaches Association Hall of Fame.

Technology has been an invaluable tool in assisting instruction and identifying specific student needs. APEX Learning, an online program, was initiated to provide reinforcement of specific math skills. In addition, eighth grade students used the Northwest MAP testing to identify specific areas of weakness in math and English. Assistive technology has been made available to meet the special needs of students.

Diplomas were awarded to 109 seniors. All members of the Class of 2006 passed the MCAS. Eighty-eight percent of the graduating class went on to either 2-year or 4-year colleges. Through the generosity of the citizens of Millbury, the members of the Class of 2006 were granted over \$85,000.00 in scholarships. These scholarships were awarded through Dollars for Scholars and local scholarships.

With the continued support of the community and School Committee, the faculty and administration work to instill *Woolie Pride*: pride in self, pride in school, and pride in the community. We thank the citizens of Millbury for their commitment to education.

Respectfully submitted,

Linda R. Swenson, Principal

## REPORT OF THE RAYMOND E. SHAW ELEMENTARY SCHOOL

At the Raymond E. Shaw Elementary School, the staff continued to work toward achieving the goals of the *No Child Left Behind* act, the program goals of Millbury Public Schools and the goals of R. E. Shaw School Improvement Plan. The staff also worked on refining and realigning curriculum in all subject areas and continued to analyze MCAS results to improve instruction in all academic areas and in regard to individual needs. During the 2005-2006 school year, Raymond E. Shaw Elementary School educated 411 students in grades four through six. All professional staff retained and hired were highly qualified at the end of 2005-2006 school year.

The *TestWhiz* program was used to analyze group and individual MCAS results. The instruction in the four core academic areas was adjusted accordingly. In addition, the grade four students practiced for the long composition portion of the ELA MCAS by responding to previous years' writing prompts in practice sessions. The *Study Island* internet-based program was used to track student progress and identify weaknesses.

The network infrastructure project has been completed. All new teacher and student workstations were installed. The computer lab has twenty-eight new student workstations, three new teacher workstations, and a mounted LCD projector with a SmartBoard touch screen. Each classroom has a new teacher workstation, and each homeroom and related arts classroom has TV display capabilities. The students used technology in the computer lab, in the library and in their classrooms for the *Accelerated Reader*, MCAS practice, skill review and practice, information hunts and project research, PowerPoint presentations and word processing. All teachers maintain a website linked to the Shaw website.

The math teachers spent the year preparing to implement the new math program, *Everyday Math*. They learned about the program terminology and format, assessment, pacing and the online resources.

In English language arts, teachers continued to teach writing using the *Write Traits* program. The fourth grade teachers spent additional time teaching strategies to help the students with the long composition portion of the MCAS. All teachers continued to use the reading series currently in place, as well as several core literature books. Students were encouraged to read independently and use the *Accelerated Reader* program to track progress.

The social studies teachers developed assessments and modifications to the *History Alive!* program. Each grade level developed an *Understanding by Design* manual that included essential questions, assessments and modification suggestions for every unit of the program.

In science, the teachers continued to use the hands-on STC science kits for instruction. They continued to supplement the kits with written material such as trade books and other texts.

The *Second Steps* program continues to be an important component of the anti-bullying and community building program at Shaw Elementary. All grade four and five students also



participated in the *Talk Works* anti-bullying program. Attorney Lesure from the District Attorney's Office presented a program titled *Consequences for Your Actions and Changing into a Positive Way*. Many enrichment clubs and service-learning projects throughout the year helped students explore their talents and/or learn to care about their community.

The continued growth and student-centered education at Shaw Elementary school is supported by the School Committee, Central Office Administration, dedicated staff and parents, the Shaw School Council, Parents' Club, volunteers and the community. Thank you for your support.

Respectfully submitted,

Riitta M. Bolton  
Principal

## REPORT OF THE ELMWOOD STREET SCHOOL

The Elmwood Street School, with an enrollment of 623 students, promoted high standards for all during the 2005-2006 school year. Millbury's youngest students, in preschool through grade three, were provided with excellent academic instruction, enrichment opportunities and a full range of support services ensuring success for all learners.

Curriculum and assessments at the Elmwood Street School are aligned to the Massachusetts Curriculum Frameworks which define what students should know and be able to do at each grade level. Reflecting the overall goals and philosophies of the *No Child Left Behind Act of 2001* and the Millbury Public Schools Strategic Plan, the Elmwood Street School worked towards all students being proficient in English language arts and mathematics by the end of third grade.

Literacy development remained a key focus of instruction at the Elmwood Street School. Based on the findings of the National Reading Panel, the areas of phonemic awareness, phonics, fluency, vocabulary, and text comprehension were emphasized. A variety of assessments are used to monitor student progress and to determine future instruction. The 'Go for the Gold' Reading Incentive program and suggested summer reading lists encouraged students to develop and maintain their skills throughout the year.

The implementation of the newly adopted *Everyday Math* in grades K-3 was enhanced by the addition of a math facilitator who provided support to teachers, students and parents. To ensure successful implementation, teachers were supported in this first year through sustained professional development. During the fall, an informational night for parents introduced the new program and a family math night was held in the spring to share math games and activities.

A variety of support services and therapies aimed at eliminating the achievement gap continued to be offered at the Elmwood Street School. A full-time guidance counselor was hired to provide counseling, facilitate social skills groups, and provide other resources to students, families and staff. Title I services were delivered efficiently and expertly to eligible students. Services in literacy and math were delivered both in and out of the classroom depending on student need and learning goals.

Technology is an important tool for instruction, learning and communication at the Elmwood Street School. Technology was used to organize and analyze data to determine curricular areas of strengths and weaknesses. Expertise with assistive technology continued to grow among the teaching staff allowing special education students increased facility in communication and better access to the curriculum. Computer programs such as *Lexia*, *Study Island*, *Accelerated Reader*, and *Essential Skills* provided remediation and enrichment activities for students. The school web-site as well as individual teacher web-sites and e-mail increased communication between home and school.

All teachers at the Elmwood Street School are highly qualified. The Millbury Public Schools offers teachers quality professional development aligned with the goals of NCLB, the state and

the district. Millbury teachers, looking to meet the needs of their students, continue to seek opportunities to enhance their teaching repertoires. Institutes with an optional application component were offered throughout the school year as was access to online course work. Opportunities were offered in the areas of literacy, applied behavior analysis, mathematics, and technology. In addition, staff members attended conferences and workshops. Two teachers from Elmwood Street School participated in the district-wide Professional Development Committee to review and recommend future offerings. An induction program which includes mentoring and a new teacher course is designed to help new staff transition into the Millbury Public Schools as well as into the teaching profession.

The Elmwood Street School continues to value its strong partnership between school, home, and the community. Together, the school and home work to maintain a strong code of ethics that supports learning. A student handbook/calendar, updated and published yearly, is distributed to all families. The *School Connection* provides dozens of dedicated volunteers who help the school in numerous ways. Exciting enrichment activities including field trips and cultural events are funded through the hard work and generosity of the *Millbury Parents' Club*. The *Elmwood Street School Council* assisted the principal with adopting educational goals for the school which were published in the School Improvement Plan.

Participation of Elmwood Street School students in Community Service-Learning grants continued to grow. Staff collaborated and designed grade level projects that integrated community service along with academic studies, the promotion of citizenship, and civic responsibility.

Elmwood Street School continues to collaborate with the *Millbury Police Department*, the *Millbury Fire Departments*, the *Lions Club*, and the *Millbury Federal Credit Union* to bring safety and other educational programs to the students. Other important associations within the community include the *Millbury National Bank*, the *Millbury Savings Bank*, the *Asa Waters Mansion*, and the *Millbury Senior Center*.

On behalf of the Elmwood Street School students and staff, I would like to thank the Millbury School Committee, the administration, the Elmwood families, and the citizens of Millbury for their ongoing support of Elmwood Street School and its initiatives.

Respectfully submitted,

Elizabeth A. Chase  
Principal

## **2005-2006 Annual Report**

### Academic Support Services #632-179-6-0186-G

Receipts	5,920.00
Expenditures	<u>5,920.00</u>
Balance on hand June 30, 2006	.00

### Early Childhood Special Education Allocation #262MILLBURYPUBLIC

Receipts	23,722.00
Expenditures	<u>23,722.00</u>
Balance on hand June 30, 2006	.00

### Quality Full Day Kindergarten #701-010-6-0186-G

Receipts	104,825.00
Expenditures	<u>104,825.00</u>
Balance on hand June 30, 2006	.00

### Special Education Program Improvement #274-087-6-0186-G

Receipts	10,000.00
Expenditures	<u>10,000.00</u>
Balance on hand June 30, 2006	.00

### Title IIA, Improving Educator Quality #140-042-6-0186-G

Receipts	58,551.00
Expenditures	<u>58,551.00</u>
Balance on hand June 30, 2006	.00

### Title IID, Enhancing Education Through Technology #160-058-6-0186-G

Receipts	5,270.00
Expenditures	<u>5,270.00</u>
Balance on hand June 30, 2006	.00

### Title IV, Safe & Drug Free Schools #331-129-6-0186-G

Receipts	8,521.00
Expenditures	<u>8,521.00</u>
Balance on hand June 30, 2006	.00

### Title V, Innovative Programs #302-055-6-0186-G

Receipts	5,505.00
Expenditures	<u>5,505.00</u>
Balance on hand June 30, 2006	.00



Title I Grant #305-194-5-0186-F	
Balance on hand July 1, 2005 (carryover)	2,943.75
Expenditures	<u>2,943.75</u>
Balance on hand June 30, 2006	.00

Title I Distribution #305-055-6-0186-G	
Receipts	217,107.00
Expenditures	<u>217,107.00</u>
Balance on hand June 30, 2006	.00

SPED 94-142 Allocation #240-062-6-0186-G	
Receipts	420,003.00
Expenditures	<u>420,003.00</u>
Balance on hand June 30, 2006	.00

**FINANCIAL STATEMENTS - SCHOOL DEPARTMENT ACCOUNT**  
**JULY 1, 2005 TO JUNE 30, 2006**

	APPROPRIATED			BALANCE
	2005-06	TRANSFERS	EXPENDED	6/30/2006
<b>ADMINISTRATION</b>				
School Committee	23,100.00	13,128.93	36,228.93	0.00
Superintendent's Office	336,736.00	7,995.94	344,731.94	0.00
<b>TOTAL ADMINISTRATION</b>	<b>359,836.00</b>	<b>21,124.87</b>	<b>380,960.87</b>	<b>0.00</b>
<b>INSTRUCTION</b>				
Supervision	57,185.00	1,234.77	58,419.77	0.00
Principals' Offices	642,650.00	19,796.06	662,446.06	0.00
Teaching	7,466,164.00	-195,532.49	7,270,300.36	331.15
Textbooks & Instruct. Equip.	66,858.00	20,951.85	87,809.85	0.00
Instructional Technology	145,449.00	106,466.03	251,915.03	0.00
Library Services	104,304.00	5,088.22	109,392.22	0.00
Audiovisual	1,552.00	-890.74	661.26	0.00
Guidance	381,447.00	-555.75	380,891.25	0.00
Psychological	1,871,927.00	38,382.00	1,910,309.00	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,737,536.00</b>	<b>-5,060.05</b>	<b>10,732,144.80</b>	<b>331.15</b>
<b>OTHER SERVICES</b>				
Health	192,139.00	-1,101.03	191,037.97	0.00
Transportation	832,925.00	-86,050.56	746,874.44	0.00
Food Services	500.00	179.06	679.06	0.00
Student Body Activities	146,644.00	3,785.16	150,429.16	0.00
<b>TOTAL OTHER SERVICES</b>	<b>1,172,208.00</b>	<b>-83,187.37</b>	<b>1,089,020.63</b>	<b>0.00</b>
<b>OPERATION &amp; MAINTENANCE</b>				
Custodial Salaries & Supplies	541,002.00	29,783.24	570,785.24	0.00
Utilities	602,300.00	109,987.71	712,287.71	0.00
Maintenance	395,479.00	3,730.48	399,209.48	0.00
<b>TOTAL OPERATION &amp; MAINTENANCE</b>	<b>1,538,781.00</b>	<b>143,501.43</b>	<b>1,682,282.43</b>	<b>0.00</b>
<b>FIXED CHARGES</b>				
Pensions	14,500.00	-329.59	14,170.41	0.00
<b>TOTAL FIXED CHARGES</b>	<b>14,500.00</b>	<b>-329.59</b>	<b>14,170.41</b>	<b>0.00</b>
<b>FIXED ASSETS</b>				
Equipment	12,300.00	-234.32	12,065.68	0.00
<b>TOTAL FIXED ASSETS</b>	<b>12,300.00</b>	<b>-234.32</b>	<b>12,065.68</b>	<b>0.00</b>
<b>PROGRAMS WITH OTHER SYSTEMS</b>				
Vocational Education Tuition	0.00	0.00	0.00	0.00
Special Education Tuitions	516,337.00	-79,343.34	436,993.66	0.00
<b>TOTAL PROGRAMS W/O SYSTEMS</b>	<b>516,337.00</b>	<b>-79,343.34</b>	<b>436,993.66</b>	<b>0.00</b>
<b>SCHOOL COMMITTEE SALARIES</b>	<b>10,123.00</b>	<b>0.00</b>	<b>10,122.96</b>	<b>0.04</b>
<b>WINDLE FIELD</b>	<b>14,213.00</b>	<b>3,528.37</b>	<b>17,741.37</b>	<b>0.00</b>
<b>ATHLETICS</b>	<b>82,976.00</b>	<b>0.00</b>	<b>82,912.28</b>	<b>63.72</b>
<b>TOTALS.....</b>	<b>14,458,810.00</b>	<b>0.00</b>	<b>14,458,415.09</b>	<b>394.91</b>

## STATE REIMBURSEMENTS RECEIVED

JULY 1, 2005 TO JUNE 30, 2006

School Aid (Chapter 70)	5,889,114.00
Foundation Reserve	317,000.00
Aid to School Const. (Chapter 645)	7,159,816.00
Aid to Food Service (Chap. 538 & 500)	155,366.60
Circuit Breaker	127,645.00
Charter School Reimbursement	54,261.00
Charter School Facilities Aid	14,206.00
	<u>13,717,408.6</u>
	<u>0</u>

## MILLBURY SCHOOL DEPARTMENT CAFETERIA ACCOUNT

BALANCE ON HAND JULY 1, 2005 68,891.82

### Income

School Lunch Sales	330,030.31
Other Cash Receipts	44,980.57
Reimbursements	<u>155,366.60</u>

Total Income 530,377.48

### Expenditures

Labor	229,746.39
Bills	<u>286,081.67</u>

Total Expenditures 515,828.06

Balance June 30, 2006 83,441.2

## 2006 SUMMARY OF LUNCHES

STUDENT MEALS	FREE MEALS	REDUCED MEALS	ADULT MEALS	STUDENT BREAKFAST	FREE BREAKFAST	REDUCED BREAKFAST	McGrath
123,860	36,360	13,073	2,053	3,349	5,731	1,509	5,373

## **BLACKSTONE VALLEY REGIONAL SCHOOL DISTRICT**

### **From the Superintendent-Director**

**FROM THE SUPERINTENDENT-DIRECTOR:** As we reflect on Fiscal Year 2006, I hope that everyone throughout the Blackstone Valley Vocational Regional School District shares the sense of pride in the accomplishments our students and staff achieve. Valley Tech, after all, belongs to not one, but thirteen municipalities. It is an honor to serve as Superintendent-Director of your vocational technical system, which remains accountable completely to each and every citizen.

During FY06 we marked the completion of our \$36 million expansion and renovation. The entire process occurred while we fully occupied the building and summoned a great deal of patience and understanding from our staff and students. Any inconveniences, however, were worth the end result. You will be pleased to know that as a Massachusetts Green School the system's numerous renewable energy and cost-efficient aspects applied to the entire building translate into substantial yearly operational savings.

In this time of delays and cost over-runs, we are especially proud of being on-time and on-budget, particularly since the campus functions year-round. It is important to note that due to shrewd fiscal foresight and sound bookkeeping, the District positioned itself to rebate to the towns nearly \$2 million in stabilization funds. As part of the expansion we opened three new state certified vocational technical training programs – cosmetology, dental assisting, and information technology. As these programs grow along with our overall student population, we are confident in our ability to provide the sophisticated vocational technical training and rigorous academic curriculum that establishes potential success for every student in today's high-tech, information-driven economy.

**TOWNS BENEFIT FROM REBATES, SAVINGS:** As FY06 came to a close, member towns received extra financial resources. The District School and Building Committees made two equal distributions of some \$875,000 to the participating towns in rebate payments of stabilization funds relating to the expansion and renovation. The two District committees were able to substantially reduce the apportioned funds to cover revised borrowing expenses.

Green Schools aim to improve the health, productivity and working environment of students and staff while, in turn, saving on long-range energy costs. The Valley Tech Building Committee worked closely with the Massachusetts Technology Collaborative during the expansion and renovation of Valley Tech's campus. The energy-efficient features of the building are projected to translate into a cost savings of some \$100,000 annually.



**OUR STUDENTS IN THE SPOTLIGHT:** Once again, students from Valley Tech demonstrated they are capable of competing successfully against the most talented individuals from across the country. For the second straight year, Valley Tech sent six students to the SkillsUSA National Leadership and Skills Conference in Kansas City, Mo., and all competing finished in the top 10, including one bronze medal in Electronics

Technology. The annual national conference features the top two percent of secondary and post-secondary vocational technical students from across the United States.

Through their vocational technical and academic studies, Valley Tech students regularly integrate with members of the community throughout the District. For example, students assist at local nursing homes, teach lessons at elementary and middle schools through such initiatives as the JASON Project, introduce elementary school students to the advanced technologies at Valley Tech, and instruct youngsters about proper dental care.

On the sports front, seven of the 12 varsity athletic teams from Valley Tech qualified for their respective state tournaments and the girls softball team captured the Division 3 Central Mass. Championship, the first District E title in the school's history.

**A LOOK AT THE NUMBERS:** The FY06 total operating budget for the District was \$14,052,616. This sum was partially funded through Chapter 70 Aid of \$4,881,250 and the absolute Minimum Contribution requirements from the thirteen member towns totaling \$4,657,490. This investment provided the fiscal support to respond to the diverse learning needs of a student population that grew by 9 percent.

In the operation portion of the budget, but outside DOE Net School Spending areas, the District budgeted \$777,241 for transportation costs, \$38,352 for acquisition of fixed assets, and \$434,984 for retiree medical coverage. This was offset by \$458,653 in regional student transportation funds received from the state. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. Ever mindful of overall municipal fiscal constraints and the state's economic status, the District undertook efforts to identify any one-time revenue sources which enabled the system to provide a credit of \$30,000 and a reserve fund balance transfer of \$144,380 to offset the towns' actual assessments. The member towns also benefited from a one-time, Venture Capital (Long Term Debt) credit of \$100,000 which was raised through local businesses as well as leaders and citizens of our thirteen communities.

We continue to pursue grants, donations, and alternative sources of income, not only for the District, but member towns as well. For example, working cohesively with municipal officials and their affiliated legislators, Valley Tech personnel prepared successful proposals to secure more than \$760,000 in additional state aid for those towns eligible for Fiscal Year 2006 Foundation Reserve funding. In the second round of Education Reserve

## Blackstone Valley Regional School District - Continued

Program grants, Valley Tech was eligible and received \$50,000. In the past 13 years, Valley Tech has secured nearly \$11 million in non-taxpayer funds.

**CLASS OF 2006:** Valley Tech's Class of 2006, the third straight to have 100 percent of its members pass the MCAS exams, included the following graduates from Millbury: Andrew M. Ambrose, Auto Body; Lisa M. Cadrin, Painting & Design Technologies; Gina M. Catallozzi, Health Services; Cassandra M. Colon, Painting & Design Technologies; Matthew G. Dalrymple, Electrical; Thomas C. DeWolfe, Carpentry; Raymond Diaz-White, Auto Technology; Jeremy E. Ellis, Electronics; Michael P. Hamm, Electronics; Brett M. Heino, Electronics; Joseph M. Kroll, Electrical; Lauren M. Lizotte, Culinary Arts; Matthew C. Lund, Carpentry; Thomas B. McGovern, Carpentry; Danielle A. Morin, Business Technology; Steven M. Normand, HVAC/R; Joseph F. Opatka, Electrical; Felicia A. Tebo, Drafting; Mathew J. Tebo, Graphic Arts; Lauren M. Tetzl, Health Services (National Honor Society); Brett S. Wilder, HVAC/R; Nickolas R. Willette, Culinary Arts.

Respectfully submitted by the Blackstone Valley Vocational Regional District School Committee, Superintendent-Director, and District Treasurer,

Michael D. Peterson, Mendon, Chairman  
Gerald M. Finn, Millville, Vice Chairman  
Daniel L. Baker, Uxbridge, Secretary  
Arthur E. Morin, Milford, Assistant Treasurer  
E. Kevin Harvey, Bellingham  
William J. Pontes, Blackstone  
John C. Lavin, III, Douglas

Anthony M. Yitts, Grafton  
Robert S. Metcalf, Hopedale  
Chester P. Hanratty, Jr., Millbury  
Joan A. Gautreau, Northbridge  
Mitchell A. Intinarelli, Sutton  
Kenneth M. Pedersen, Jr., Upton

Dr. Michael F. Fitzpatrick, Superintendent-Director  
Barbara Auger, District Treasurer

**Please Note:** This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant St., Upton, MA 01568-1499. For other district information please go to: [www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us).





## ***DAVID E. ROACH***

*Superintendent - Millbury School Systems  
36 years as an Educator and Administrator*



**Teacher, Coach, Assistant Principal,  
Principal and Superintendent**



# MILLBURY TELEPHONE DIRECTORY

*Please visit our web site at [www.millbury-ma.org](http://www.millbury-ma.org)*

<u>DEPARTMENT</u>	<u>E-MAIL ADDRESS</u>	<u>TELEPHONE</u>
Police .....		865-3521
Fire .....		865-3521
Emergency .....		<b>911</b>
Town Manager .....	<a href="mailto:pguida@townofmillbury.net">pguida@townofmillbury.net</a> .....	865-4710
Selectmen's Office .....		865-4710
Asa Waters Mansion .....	<a href="mailto:watersmansion@aol.com">watersmansion@aol.com</a> .....	865-0855
Assessor's Office .....	<a href="mailto:paspinwall@townofmillbury.net">paspinwall@townofmillbury.net</a> .....	865-4732
Building Inspector .....	<a href="mailto:callard@townofmillbury.net">callard@townofmillbury.net</a> .....	865-0438
Finance Director .....	<a href="mailto:mharris@townofmillbury.net">mharris@townofmillbury.net</a> .....	865-9132
Fire Dept .....	<a href="mailto:millburyfire@yahoo.com">millburyfire@yahoo.com</a> .....	865-5328
Burial Service-Cemetery Commissioner (Richard F. Plante) .....		865-6506
Civil Defense Director .....		865-6957
Conservation .....		865-5411
Council on Aging (Sr. Center) .....	<a href="mailto:millburyjo@aol.com">millburyjo@aol.com</a> .....	865-9154
Council on Aging (Sr. Transportation) .....		865-9247
District Nursing Society .....		865-1401
Dog Officer and Animal Inspector .....		865-0234
Health Dept. ....	<a href="mailto:tobrien@townofmillbury.net">tobrien@townofmillbury.net</a> .....	865-4721
Highway Dept. (Providence St) .....		865-4966
Parks & Recreation .....		865-2685
Planning & Dev. Office .....	<a href="mailto:lconnors@townofmillbury.net">lconnors@townofmillbury.net</a> .....	865-4754
Public Library .....	<a href="mailto:evalero@cwmars.org">evalero@cwmars.org</a> .....	865-1181
Public Works Director .....	<a href="mailto:jchase@townofmillbury.net">jchase@townofmillbury.net</a> .....	865-9143
Public Works Office .....	<a href="mailto:dlewos@townofmillbury.net">dlews@townofmillbury.net</a> .....	865-9143
Sewer Dept. ....		865-9143
Sewer Treatment Plant .....		865-3780
Town Clerk .....	<a href="mailto:dplante@townofmillbury.net">dplante@townofmillbury.net</a> .....	865-9110
Treasurer/Collector .....	<a href="mailto:mgibson@townofmillbury.net">mgibson@townofmillbury.net</a> .....	865-9121
Tree Warden .....		865-9762
Veterans Service Agent .....		865-4743
Water Dept. – Aquarion Water Co. ....		865-3998
<b><u>SCHOOLS</u></b>		
Supt. of Schools .....	<a href="mailto:droach@millbury.k12.ma.us">droach@millbury.k12.ma.us</a> .....	865-9501
School – Business Office .....	<a href="mailto:spierce@millbury.k12.ma.us">spierce@millbury.k12.ma.us</a> .....	865-9501
Millbury High School .....	<a href="mailto:lswenon@millbury.k12.ma.us">lswenon@millbury.k12.ma.us</a> .....	865-5841
Shaw School .....	<a href="mailto:eford@millbury.k12.ma.us">eford@millbury.k12.ma.us</a> .....	865-3541
Elmwood Street School .....	<a href="mailto:echase@millbury.k12.ma.us">echase@millbury.k12.ma.us</a> .....	865-5241